

T A B L E II

Source of Revenue	General Fund Excluding Transportation	Housing Special Revenue Fund	Other Special Revenue Fund	Sewer Fund	Stormwater Fund	Transportation	Capital Projects	Internal Service Fund: Equipment Replacement	Component Units				Total
									Schools	Library	Alexandria Transil. Co.		
General Property Taxes	\$ 390,254,499		\$ 1,471,507		\$ 1,682,033	\$ 11,300,533							\$ 404,708,572
Other Local Taxes	129,514,000												129,514,000
Permits, Privilege Fees and Licenses	2,519,975		6,262,999										8,782,974
Fines and Forfeitures	5,322,000												5,322,000
Intergovernmental Revenue	55,243,798	980,032	35,170,538										150,834,812
Charges for Services	16,694,959		6,909,784	7,828,687			11,291,999	6,056,803		47,986,607	159,838		45,026,764
Revenue from Use of Money and Property	3,995,000						1,895,000			2,796,531	280,000		5,890,000
Miscellaneous Revenue	680,023		758,523				5,646,174			1,060,868			8,145,588
Bond Proceeds							24,876,105						24,876,105
Unreserved Fund Balance - General Fund	6,187,631						5,486,219			6,464,346			18,138,196
Capital Projects Fund				240,178			250,000						250,000
Stormwater Fund					0		892,935						1,133,113
Code Administration Fund							500,000						500,000
Transportation Improvement						242,000	570,000						812,000
Related Earnings - Internal Service Fund								604,600					604,600
<b>TOTAL</b>	<b>\$ 610,411,885</b>	<b>\$ 980,032</b>	<b>\$ 50,573,351</b>	<b>\$ 8,068,865</b>	<b>\$ 1,682,033</b>	<b>\$ 11,542,533</b>	<b>\$ 51,408,432</b>	<b>\$ 6,661,403</b>	<b>\$ 58,310,352</b>	<b>\$ 439,838</b>	<b>\$ 4,460,000</b>	<b>\$ 804,538,724</b>	<b>\$ 804,538,724</b>