Office of Climate Action

FY 2026 Mid-year Update

Early Highlights from FY 2026 (July 1, 2025 – January 30, 2026)

Budget – YTD Spent & Encumbered

Project	Spent & Encumbered (approx.)
Energy Masters + Thermostats	$12,000
EcoAmbassadors & Kits	$35,000
EV Charging Tech Assistance	$81,000
Plug In Alexandria Grants	$46,000
City Facility / HPWH	$195,000
Leaf Blower Exchange	$40,000
Green Building Plan	$33,000
Admin & Other	$18,500
TOTAL	**$460,500**

Budget Balance

Original FY 26 Budget	$400,000
FY 25 Carry-Forward	$133,944
(Spent & Encumbered)	($460,500)
Remaining Balance	**$73,444**
Contingent Reserve	$200,000
Balance for remainder of FY 26	**$273,444**

Potential Projects for Remainder of FY 26

Project	Budgeted
Eco-City CHAMPs – MF Investments	Up to $205,000
Heat Mitigation / Stay Cool ALX	$51,000
Community Choice Aggregation	Up to $100,000
Eco-City Advocates	$30,000 (grant funded)
Total	**Up to $386,000**

Incentives & Outreach

- ALX+Arlington launch EcoAmbassadors
- Thermostat & conservation kit giveaway
  - 50 thermostats – Chatham Square, Citywide launch
- Clean Air Partners+ALX lawn equipment
  - ~100 items traded, 20 metric tons CO2/year
- 12 MultiFamily Properties in Plug In
  - Tech Assistance complete, expect at least 6 installations

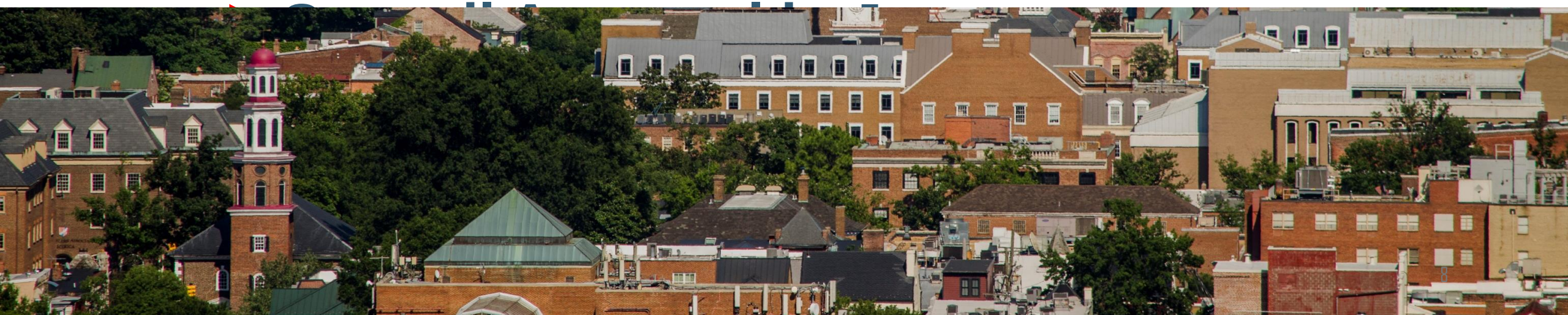
Climate Advancements in City Facilities

DGS + OCA

- Investment Grade Audit Agreement – Dec
- Durant Solar approved by BAR
- Heat Pump Water Heaters @ Chinquapin & Lee Cent

Green Building Plan

- Adding new chapter to City Master Plan
- Incorporates key components of EAP, ECCAP
- Updates 2019 Green Building Policy



Upcoming Projects

- Eco-City CHAMPs (MultiFamily Efficiency)
  - Partner w/ Ntl non-profit, selecting properties
- Heat Mitigation
  - Citywide effort, VA Tech, GMU supporting
- Community Choice Aggregation
  - RFP in January
  - Community Outreach/Education Q1-3 2026

Utility Proceedings

- Dominion Net-Metering (currently active)
- Virginia American Water Rate Case
- Dominion Demand Side Management
- Washington Gas Rate Case
- Franchise Agreements (Dom + Wash Gas)

More Projects – Limited Budget Impact

- Solar Power Purchase Agreement (Feb)
- MultiFamily Challenge Program (March)
- ROW Charging (Jan), 4MR Chargers (Mar)
- Public Charging Franchise (Q1 2026)
- Eco-City Academy (June)
- Eco-City Advocates