

City of Alexandria Meeting Minutes Wednesday, May 3, 2023 6:30 PM City Council Special Meeting

Present: Mayor Justin M. Wilson, Vice Mayor Amy B. Jackson, Members of Council Canek Aguirre, Sarah R. Bagley, John Taylor Chapman, Alyia Gaskins, and R. Kirk McPike.

Absent: None.

Also Present: Mr. Parajon, City Manager; Ms. Anderson, City Attorney; Mr. Routt, Director, Office of Management and Budget (OMB); Ms. Hamm, Assistant Director, OMB; Mr. Lambert, Deputy City Manager; Ms. Baker, Deputy City Manager; Ms. K. Taylor, Interim Deputy City Manager/Director, Finance; Ms. Kelleher, Interim Deputy City Manager; Fire Chief Smedley, Mr. Spengler, Director, Recreation, Parks, and Cultural Activities (RPCA); Ms. Garvey, Director, Department of Community and Human Services (DCHS); Mr. Mackey, Court Services; Ms. McIlvaine, Director, Office of Housing; Mr. McPike, Director, General Services; Mr. Fields, Director, Code Administration; Mr. Freed, Office of Climate Action; Ms. Fleming, Director, Office of Communications and Public Information (OCPI); Ms. Teate, OCPI, Ms. Mclean, Chief of Staff, City Manager's Office; Mr. Wicks, OMB; Ms. Taylor, OMB; Ms. McGrane, OMB; Ms. Poly, OMB; Ms. Lawson, OMB; Ms. Tekneci, OMB; Mr. Smith, OMB; Mr. Smith, Information Technology Services (ITS); Ms. Demeke, ITS; and Police Captain Ballantine.

Recorded by: Gloria Sitton, City Clerk and Clerk of Council.

I. OPENING

1. Calling the Roll

Mayor Wilson called the meeting to order and the City Clerk called the roll. All the members of City Council were present.

II. Reports and Recommendations of the City Manager for Discussion

(Ordinances and Resolutions)

2. Consideration of the Proposed Annual Operating Budget for FY 2024 (including

Schools) and the Proposed Capital Improvement Program for FY 2024 to FY 2033 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

(A copy of the resolution is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 2; 05/03/23, and is incorporated as part of this record by reference.)

WHEREUPON, upon motion by Councilman McPike, seconded by Councilwoman Gaskins and carried unanimously by roll-call vote, City Council adopted the budget resolution which includes an annual General Fund operating budget for FY 2024 of \$884,328,028; and the FY 2024 to FY 2033 Capital Improvement Program of \$2,405,753,013 in total; including \$360,788,867 in total for FY 2024. The vote was as follows: In favor, Mayor Wilson, Vice Mayor Jackson, Councilman Aguirre, Councilmember Bagley, Councilman Chapman, Councilwoman Gaskins, and Councilman McPike; Opposed, none.

The resolution reads as follows:

RESOLUTION NO. 3153

WHEREAS, the City Manager submitted the proposed Fiscal Year 2024 budget to the City Council on February 28, 2023 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on March 2, 2023; and

WHEREAS, two public hearings were held March 13 and March 18, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Preliminary Add/Delete Work Session on April 25, 2023; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2024 of \$884,328,028; and

WHEREAS, the budget as amended by City Council includes revenues generated by a Parklet Permit Fee change, Stormwater Utility Fee change, and RPCA fee changes to be considered for final adoption with the adoption of the budget on May 3, 2023;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$884,328,028 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2024 (July 1, 2023 to June 30, 2024).

- a. Accountable, Effective and Well-Managed Government: \$81,197,195
- b. Healthy and Thriving Residents: \$107,109,993
- c. Livable, Green and Prospering City: \$123,925,478
- d. Safe, Secure and Just Community: \$194,655,040
- e. Alexandria City Public Schools: \$258,686,800
- f. Debt Service / Cash Capital: \$118,753,522

2. That the 10-year Capital Improvement Plan for Fiscal Year 2024 to 2033 is \$2,405,753,013

3. That this resolution shall become effective upon its adoption by the City Council.

3. Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2023 (Fiscal Year 2024). [ROLL-CALL VOTE]

(A copy of the City Manager's memorandum is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 3; 05/03/23, and is incorporated as part of this record by reference.

A copy of the informal memorandum explaining the ordinance is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 3; 05/03/23, and is incorporated as part of this record by reference.

A copy of the ordinance referred to in the above item, of which each member of Council received a copy not less than 24 hours before said introduction, is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 3; 05/03/23, and is incorporated as part of this record by reference.)

WHEREUPON, upon motion by Vice Mayor Jackson, seconded by Councilman Chapman and carried unanimously by roll-call vote, City Council adopted an ordinance to set the City's calendar year 2023 blended real property tax rate at \$1.11 on each \$100 of assessed value. This rate remains unchanged from calendar year 2022. The calendar year 2023 real property tax rate contains the following:

*The sum of \$0.022 on each \$100 of assessed value of \$1.11 real property tax rate will be collected and reserved for the Transportation Improvement Fund.

*The sum of \$0.01 on each \$100 of assessed value of the \$1.11 real property tax rate will be dedicated for affordable housing purposes beginning on July 1, 2023.

*The total blended real property tax rate for the City in calendar year 2023 will be \$1.11.

The calendar year 2023 personal property tax rates contain the following:

*The sum of \$5.33 on each one-hundred dollars of assessed value of vehicle personal property. This rate remains unchanged from calendar year 2022.

*The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. The rate remains unchanged from calendar year 2022.

*The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2022.

The vote was as follows: In favor, Mayor Wilson, Vice Mayor Jackson, Councilman Aguirre, Councilmember Bagley, Councilman Chapman, Councilwoman Gaskins, and Councilman McPike; Opposed, none.

The ordinance reads as follows:

ORDINANCE NO. 5486

AN ORDINANCE to amend and reordain Section 3-2-181 (LEVIED; AMOUNT), Section 3-2-188 (CLASSIFICATION AND TAXATION OF CERTAIN COMMERCIAL AND INDUSTRIAL REAL PROPERTY), and Section 3-2-189 (TIER I POTOMAC YARD METRORAIL STATION SPECIAL SERVICES DISTRICT TAX) of Division 1, (REAL ESTATE), and Section 3-2-221 (LEVIED ON TANGIBLE PERSONAL PROPERTY OTHER THAN MOBILE HOMES, AUTOMOBILES, TRUCKS, ANTIQUE MOTOR VEHICLES, TAXICABS, MOTOR VEHICLES WITH SPECIALLY DESIGNED EQUIPMENT FOR USE BY THE HANDICAPPED, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES, BOATS AND TRAILERS; AMOUNT), Section 3-2-222 (LEVIED ON MACHINERY AND TOOLS USED IN MINING OR MANUFACTURING BUSINESS; AMOUNT), Section 3-2-223 (LEVIED ON MOBILE HOMES; AMOUNT), Section 3-2-224 (LEVIED ON AUTOMOBILES, TRUCKS, TRAILERS, SEMI-TRAILERS, ANTIQUE MOTOR VEHICLES, TAXICABS, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES, BOATS AND TRAILERS; AMOUNT) of Division 3 (TANGIBLE PERSONAL PROPERTY AND MACHINERY AND TOOLS), all of Article M (LEVY AND COLLECTION OF PROPERTY TAXES), Chapter 2 (TAXATION), Title 3 (FINANCE, TAXATION AND PROCUREMENT) of The Code of the City of Alexandria, Virginia, 1981, as amended.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That Section 3-2-181 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-181 Levied; amount.

There shall be levied and collected for the calendar year 2023 on all real estate located within the territorial boundaries of the city and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$1.11 on each \$100 of the assessed value of all taxable real property, to include residential property and commercial property value, for

the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 2. That Sec. 3-2-188 of The Code of the City of Alexandria, 1981 as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-188 Classification and taxation of certain commercial and industrial real property.

(a) Pursuant to the authority granted by Section 58.1-3221.3 of the Code of Virginia (1950), as amended, all commercial and industrial real property in the City of Alexandria classified by the General Assembly as a separate class of real property for local taxation shall be designated, assessed and taxed as a separate class of real property. Such separate class of real property shall not include any residential uses excluded by Section 58.1-3221.3 of the Code of Virginia.

(b) In addition to all other taxes and fees permitted by law, the class of real property designated in this section may, and if imposed by ordinance shall, be subject to a real property tax, in addition to that imposed by City Code Section 3-2-181 and any other applicable law, at the rate established by the City Council of the City of Alexandria not to exceed the rate authorized by the Code of Virginia.

(c) All revenues generated from the real property tax imposed by this Section 3-2-188 shall be used exclusively for transportation-related projects and services that benefit the City of Alexandria.

(d) The real property tax imposed by this Section 3-2-188 shall be levied, administered, enforced and collected in the same manner as set forth in Subtitle III of Title 58.1 of the Code of Virginia and Chapter 2 of this Title for the levy, administration, enforcement and collection of local taxes.

(e) The director of the division of real estate assessments shall separately assess and set forth upon the City of Alexandria's land book the fair market value of that property that is designated as a separate class of real property in accordance with the provisions of this section.

(f) There shall be levied and collected for the calendar year 2023 on all real estate located within the territorial boundaries of the city and subject to taxation pursuant to this section, a tax of \$0.00 on each \$100 of the assessed value thereof, for the purposes set forth in subsection (c) above.

Section 3. That Section 3-2-189 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-189 Tier I Potomac Yard Metrorail Station Special Services District Tax.

(a) Pursuant to the authority granted by Section 15.2-2400, et seq. of the Code of Virginia (1950), as amended, all real property located in the Tier I Potomac Yard Metrorail Station Special Services District, established pursuant to Ordinance Number 4693, classified by the city council as a separate class of real property for local taxation shall be designated, assessed and taxed as a separate class of real property.

(b) In addition to all other taxes and fees permitted by law, the class of real property designated in this section may, and if imposed by ordinance shall, be subject to a real property tax, in addition to that imposed by city code section 3-2-181 and any other applicable law, at the rate established by the city council of the City of Alexandria.

(c) As detailed in Ordinance Number 4693, all revenues generated from the real property tax imposed by this Section 3-2-189 shall be used exclusively for the purpose of providing facilities and services related to the construction of the Potomac Yard Metro Station in the City of Alexandria and the construction of a pedestrian bridge from Potomac Greens to Potomac Yard.

(d) The real property tax imposed by this section 3-2-189 shall be levied, administered, enforced and collected in the same manner as set forth in Subtitle III of Title 58.1 of the Code of Virginia and chapter 2 of this title for the levy, administration, enforcement and collection of local taxes.

(e) The director of the division of real estate assessments shall separately assess and set forth upon the City of Alexandria's land book the fair market value of that property that is designated as a separate class of real property in accordance with the provisions of this section.

(f) There shall be levied and collected for the calendar year 2023 on all real estate located within the territorial boundaries of the city and subject to taxation pursuant to this section, a tax of \$0.20 on each \$100 of the assessed value thereof, for the purposes set forth in subsection (c) above.

Section 4. That Section 3-2-221 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-221 Levied on tangible personal property other than mobile homes, automobiles, trucks, antique motor vehicles, taxicabs, motor vehicles with specially designed equipment for use by the handicapped, motorcycles, campers and other recreational vehicles, boats and boat trailers; amount.

There shall be levied and collected for the calendar year 2023 on all tangible personal property, other than mobile homes, automobiles, trucks, antique motor vehicles, taxicabs, motor vehicles with specially designed equipment for use by the handicapped, motorcycles, campers and other recreational vehicles, boats and trailers, owned or held by residents or citizens of the city or located within the territorial boundaries of the city or otherwise having a situs within the city and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$ 4.75 on every \$100 of assessed value thereof, for the support of

the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 5. That Section 3-2-222 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-222 Levied on machinery and tools used in mining or manufacturing business;
amount.

There shall be levied and collected for the calendar year 2023 on all machinery and tools used in a mining or manufacturing business taxable on capital and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$ 4.50 on each \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 6. That Section 3-2-223 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-223 Levied on mobile homes; amount.

There shall be levied and collected for the calendar year 2023 on all vehicles without motor power, used or designed to be used as mobile homes as defined in section 46.2-100 of the Code of Virginia, owned or held by residents or citizens of the city or located within the territorial boundaries of the city or otherwise having a situs within the city and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$ 1.11 on each \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 7. That Section 3-2-224 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended as follows:

Sec. 3-2-224 Levied on automobiles, trucks, trailers, semi-trailers, antique motor vehicles,
taxicabs, motorcycles, campers and other recreational vehicles, boats
and trailers; amount.

(a) Except as provided in subsections (b), (c) and (d), there shall be levied and collected for the calendar year 2023 on all automobiles, trucks, trailers, semi-trailers, antique motor vehicles (as defined in Section 46.2-100 of the Code of Virginia, 1950, as amended, which may be used for general transportation purposes as provided in subsection C of Section 46.2-730 of the Code of Virginia, 1950, as amended), taxicabs, motorcycles, campers and other recreational vehicles, boats and boat trailers owned or held by residents or citizens of the city or located within the territorial boundaries of the city or otherwise having a situs for taxation in the city, a tax of \$ 5.33 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(b) There shall be levied on and collected for the calendar year 2023 on all automobiles, trucks, trailers and semi-trailers with a gross vehicle weight of 10,000 pounds or more which are used to transport property for hire by a motor carrier engaged in interstate commerce, and are owned or held by residents or citizens of the city, are located within the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of \$ 4.50 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(c) There shall be levied on and collected for the calendar year 2023 on all automobiles and trucks which are equipped with specially designed equipment for use by the handicapped and are owned or held by residents or citizens of the city, are located within the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of \$ 3.55 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(d) There shall be levied on and collected for the calendar year 2023 on all privately owned pleasure boats and watercraft, which are used for recreational purposes only, and are owned or held by residents or citizens of the city, or are located within the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of \$ 0.01 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(e) The city adopts Personal Property Tax Relief as authorized by the current state budget, which allows for provision of a specific dollar amount to be offset against the total taxes that would otherwise be due but for the Personal Property Tax Relief Act of 1998, Section 58.1-3523 et seq. of the Code of Virginia, as amended, and the reporting of such specific dollar relief on the tax bill.

(i) The city shall, following adoption of the annual budget adopted pursuant to Chapter 25 of Title 15.2 of the Code of Virginia and Sections 6.01 through 6.15 of the City Charter, set the rates of tax relief under this subsection at such a level that it is anticipated fully to exhaust relief funds under the Personal Property Tax Relief Act of 1998, Section 58.1-3523 et seq. of the Code of Virginia, as amended, provided to the city by the Commonwealth and pursuant to the Virginia Budget Bill, Reimbursement to Localities for Personal Property Tax Relief (item 74601) under the Secretary of Finance.

(ii) Personal property tax bills shall set forth on their face the specific dollar amount of relief under this subsection credited with respect to each qualifying vehicle, together with an explanation of the general manner in which such relief is allocated.

(iii) Allocation of relief under this subsection shall be provided in accordance with the general provisions of this section, as implemented by resolution relating to relief under this subsection.

(iv) Relief under this subsection shall be allocated in such a manner as to eliminate personal property taxation of each qualifying vehicle with an assessed value of \$5,000 or less.

(v) Relief under this subsection with respect to qualifying vehicles with assessed values of more than \$5,000 shall be provided at rates, annually fixed by resolution, that achieve to the extent feasible the following general relationship, such that of the Personal Property Tax Relief funds from the Commonwealth remaining after application to qualifying vehicles valued at \$5,000 or less are applied as follows:

(A) Approximately 76% of State funds are allocated to the first \$20,000 of value for vehicles assessed at \$5,001 - \$20,000;

(B) Approximately 13% of State funds are allocated to the first \$20,000 of value for vehicles assessed at \$20,001 - \$25,000; and

(C) Approximately 11% of State funds are allocated to the first \$20,000 of value for vehicles assessed over \$25,000.

Section 8. That Article M as amended pursuant to Sections 1 through 7 of this ordinance, be, and the same hereby is, reordained as part of the City of Alexandria City Code.

4. Final Passage of an Ordinance to amend Section 5-6-233 (STORMWATER UTILITY FEE) of Article C (STORMWATER UTILITY) of Chapter 6 (WATER AND SEWER) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES). [ROLL-CALL VOTE]

(A copy of the City Manager's memorandum is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 4; 05/03/23, and is incorporated as part of this record by reference.

A copy of the informal memorandum explaining the ordinance is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 4; 05/03/23, and is incorporated as part of this record by reference.

A copy of the ordinance referred to in the above item, of which each member of Council received a copy not less than 24 hours before said introduction, is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 4; 05/03/23, and is incorporated as part of this record by reference.)

WHEREUPON, upon motion by Councilman Chapman, seconded by Vice Mayor Jackson, and carried unanimously by roll-call vote, City Council adopted an ordinance to increase the Stormwater Utility Fee, setting the utility fee rate per billing unit at \$308.70 annually. The vote was as follows: In favor, Mayor Wilson, Vice Mayor Jackson, Councilman Aguirre, Councilmember Bagley, Councilman Chapman, Councilwoman Gaskins, and Councilman McPike; Opposed, none.

The ordinance was as follows:

ORDINANCE NO. 5487

AN ORDINANCE to amend and reordain Section 5-6-233 (STORMWATER ULILITY FEE), all of Article C (STORMWATER UTILITY), Chapter 6 (WATER AND SEWER), Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES) of The Code of the City of Alexandria, Virginia, 1981, as amended.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That Section 5-6-233(b) of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to delete the text shown in strikethrough and add the text shown in underline as follows:

(b)The utility fee rate per billing unit for calculating the stormwater utility fee shall be set as follows:

(1) For the stormwater utility fee bill due and payable on or before June 15, ~~2022~~ 2023, the utility fee rate per billing unit for calculating the stormwater utility fee shall be set at ~~\$280-~~ \$294.

(2) For the stormwater utility fee bill due and payable on or before November 15, ~~2022~~ 2023 and all bills thereafter, the utility fee rate per billing unit for calculating the stormwater utility fee shall be set at ~~\$294~~ \$308.70 annually.

Section 2. That Section 5-6-233(b) as amended pursuant to Section 1 of this ordinance, be, and the same hereby is, reordained as part of the City of Alexandria City Code.

Section 3. That this ordinance shall become effective upon the date and at the time of its final passage.

5. Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks, and Cultural Activities (RPCA) Programs for FY 2024. [ROLL-CALL VOTE]

(A copy of the City Manager's memorandum is on file in the Office of the City Clerk and Clerk of Council, marked Item No. 5; 05/03/23, and is incorporated as part of this record by reference.)

WHEREUPON, upon motion by Councilmember Bagley, seconded by Councilman Chapman and carried unanimously, City Council adopted the resolution increasing the Out of School Program Activity fees, the Outdoor Poll fees, the Soft Party/Playroom Package fees, and add a new 3-Month Teen Pool Pass fee to increase cost recovery for the Department of Recreation, Parks, and Cultural Activities programs for FY 2024 with an amendment. The last paragraph of the resolution should read as follows:

That Section 1, Out of School Program Activities Fees, of this resolution shall become effective June 1, 2023 and the remainder of the resolution shall become effective July 1, 2023.

The vote was as follows: In favor, Mayor Wilson, Vice Mayor Jackson, Councilman Aguirre, Councilmember Bagley, Councilman Chapman, Councilwoman Gaskins, and Councilman McPike; Opposed, none.

The resolution reads as follows:

RESOLUTION NO. 3154

**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED
BY THE DEPARTMENT OF RECREATION, PARKS
AND CULTURAL ACTIVITIES FOR FY 2024**

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or the zoning ordinance, all fees for applications submitted to; for permits and approvals issued by, and for activities, programs, and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

WHEREAS, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

WHEREAS the cost of providing leisure services to the general taxpayer continues to increase, and the fees do not cover the entire costs of these programs.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
ALEXANDRIA, VIRGINIA**

1. The Out of School Program Activity Fees are increased as follows:

	Current Fee	New Fee	Cost Recovery Tier
School Year (Residents)	\$575	\$792	3
School Year OSTP Free and Reduced Lunch	\$295	\$305	3
School Year OSTP SNAP	\$245	\$255	3
School Year OSTP TANF	\$145	\$149	3
Summer (Residents)	\$445	\$459	3

Summer (Resident) with Free and Reduced Lunch	\$215	\$225	3
Summer (Residents) with SNAP	\$179	\$0	3
Summer (Resident) with TANF	\$105	\$0	3

2. The new 3-Month Teen Pass Fees is as follows:

	Current Fee	New Fee
3-Month Teen Pool Pass	N/A	\$39

3. The Outdoor Pool Fees and Soft Playroom Party/Pool Party Packages Fees are increased as follows:

	Current Fee	New Fee
Outdoor Pool – (Non-Resident) Daily Admission – Youth -No change	\$6	\$6
Outdoor Pool - (Non-Resident) Daily Admission - Adults	\$6	\$8
Outdoor Pool- (Non-Resident) – Season Pass- Youth	\$154	\$154
Outdoor Pool- (Non-Resident) – Season Pass- Adults	\$154	\$205
Soft Play and Pool Party Package- small room	\$149	\$149
Soft Play and Pool Party package large room-	\$149	\$179
Soft Playroom Daily Admission – (30 min) Resident	\$5	\$6
Outdoor Pool Rental- Old Town (Resident) New*	N/A	\$257
Outdoor Pool Rental- Old Town Non-Resident- New*	N/A	\$461
Outdoor Pool Rental- Training/Old Town Resident – New*	N/A	\$39
Outdoor Pool Rental- Training/Old Town Non-Resident – New*	N/A	\$59
Outdoor Pool – Warwick – Resident – New*	N/A	\$159
Outdoor Pool – Warwick – Non-Resident – New	N/A	\$274
Outdoor Pool – Memorial -Resident New*	N/A	\$87
Outdoor Pool – Memorial -Resident New*	N/A	\$145

*Outdoor pool rental fees will increase from \$109 resident/\$220 non-resident for small pools and \$220 resident/\$285 non-resident for large pools to site-specific pool rental fees.

4. The fees established above shall apply to services provided during subsequent fiscal years unless and until revised by the City Council.

5. To the extent that these rates differ from those in Resolutions 2771, 2822, 2882, 3047, 2947 those provisions of Resolutions 2771, 2822, 2882, 2947, 3047 are hereby repealed.

6. That Section 1, Out of School Program Activities Fees, of this resolution shall become effective June 1, 2023 and the remainder of the resolution shall become effective July 1, 2023.

III. Adjourn.

THERE BEING NO FURTHER BUSINESS TO BE CONSIDERED, upon motion by Councilmember Bagley, seconded by Vice Mayor Jackson and carried unanimously, City Council adjourned the special meeting of May 3, 2023 at 6:46 p.m. The vote was as follows: In favor, Mayor Wilson, Vice Mayor Jackson, Councilman Aguirre, Councilmember Bagley, Councilman Chapman, Councilwoman Gaskins, and Councilman McPike; Opposed, none.

APPROVED BY:

JUSTIN M. WILSON MAYOR

ATTEST:

Gloria A. Sitton, CMC City Clerk

Adopted: June 13, 2023