Supplemental Appropriation Ordinance Listing of Fiscal Year 2023 City of Alexandria Grant Adjustments June 2023

			1								1		
TITLE/DESCRIPTION	<u>GRANTOR</u> AGENCY	COMMENTS	F	EDERAL		STATE		N-CITY OCAL	Y	CITY MATCH			TOTAL MOUNT
Fire Department													
Regional HAZMAT Team, Annual Pass-Through Funding 2020-2021	Virginia Department of Emergency Management	Appropriation of state grant funds to support training and equipment for the Department's HAZMAT team.	\$	-	\$	202,801	\$		- 9	6	-	\$	202,801
	Subtotal Fire Department		\$	-	<u>\$</u>	202,801	<u>\$</u>		- 9	6	-	\$	202,801
Community & Human Services (DCHS)													
Adoption Incenctive	Virginia Department of Social Services	Appropriation of new VDSS adoption incentive funds for FY 2023 to assist in achieving timely permanency via adoption and to support adoptive families through post-adoption services.	\$	5,000	\$	-	\$		- 9	6	-	\$	5,000
Building Sexual and Domestic Violence Programming	Office of Violence Against Women	Office of Violence Against Women grant to prevent and respond to domestic violence, dating violence, sexual assault, stalking, and sex trafficking against children and youth program supports comprehensive, community-based projects that develop or expand prevention, intervention, treatment, etc.	\$	500,000	\$	-	\$		- 9	6	-	\$	500,000
Subtotal Community & Human Services (DCHS)			\$	505,000	\$	-	<u>\$</u>		- 9		-	<u>\$</u>	505,000

Supplemental Appropriation Ordinance Listing of Fiscal Year 2023 City of Alexandria Grant Adjustments June 2023

TITLE/DESCRIPTION	<u>GRANTOR</u> AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
Recreation, Parks, and Cultural Activities							
Litter Prevention Grant (Annual Non-Competitive Grants Program)	Virginia Department of Environmental Quality (DEQ)	DEQ provides funds for litter prevention and recycling grants to localities under a non- competitive grant program based on population and road miles. This appropriation will align the budget with the actual award.		\$ 4,077			\$ 4,077
	Subtotal Recreation	, Parks, and Cultural Activities	<u>\$</u> -	\$ 4,077	<u>\$</u> -	<u>\$ -</u>	\$ 4,077
Court Service Unit							
Mentor University	Virginia Department of Criminal Justice Services	Funds will be used to support start up costs for Mentor University: A Free College for Caring Adults.		\$ 64,300	\$-	\$-	\$ 64,300
	Subtotal Court Servi	ice Unit	<u>\$</u> -	\$ 64,300	\$-	<u>\$</u> -	\$ 64,300
Alexandria Health Department							
Vaccines for Older Adults	National Council of Aging	Appropriation of a grant awarded to the Alexandria Health Department to organize community vaccination events.	<u>\$ 116,763</u>	\$-	\$-	\$-	\$ 116,763
	Subtotal Alexandria	Health Department	<u>\$ 116,763</u>	<u>\$</u> -	<u>\$-</u>	<u>\$</u> -	\$ 116,763
Economic Development Activities							
Tourism and Recovery Grant	Virginia Tourism Corporation	First of three year allocations to further tourism and recovery in Alexandria. Funds will be passed through to Visit Alexandria.		\$ 495,000			\$ 495,000
	Subtotal Economic Development Activities		\$-	\$ 495,000	\$-	<u>\$</u> -	\$ 495,000
	Total City Grants, Supplemental Appropriation		\$ 621,763	\$ 766,178	<u>\$</u> -	<u>\$ -</u>	\$ 1,387,941