

RESOLUTION NO. 3153

WHEREAS, the City Manager submitted the proposed Fiscal Year 2024 budget to the City Council on February 28, 2023 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on March 2, 2023; and

WHEREAS, two public hearings were held March 13 and March 18, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Preliminary Add/Delete Work Session on April 25, 2023; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2024 of \$884,328,028; and

WHEREAS, the budget as amended by City Council includes revenues generated by a Parklet Permit Fee change, Stormwater Utility Fee change, and RPCA fee changes to be considered for final adoption with the adoption of the budget on May 3, 2023;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$884,328,028 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2024 (July 1, 2023 to June 30, 2024).
 - a. Accountable, Effective and Well-Managed Government: \$81,197,195
 - b. Healthy and Thriving Residents: \$107,109,993
 - c. Livable, Green and Prospering City: \$123,925,478
 - d. Safe, Secure and Just Community: \$194,655,040
 - e. Alexandria City Public Schools: \$258,686,800
 - f. Debt Service / Cash Capital: \$118,753,522
2. That the 10-year Capital Improvement Plan for Fiscal Year 2024 to 2033 is \$2,405,753,013
3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED: 3/3/2023



JUSTIN M. WILSON
MAYOR

ATTEST:



Gloria A. Sitton, CMC City Clerk