

Docket Item #1

Motion to include the Annual Operating Budget dollars and FY 2024 – 2033 Capital Improvement Program dollars in Resolution for FY 2024.

Mr. Mayor, I move that we adopt the budget resolution which includes an annual General Fund operating budget for FY 2024 of eight hundred eighty-four million, three hundred twenty-eight thousand, and twenty-eight dollars (\$884,328,028); and

the FY 2024 to FY 2033 Capital Improvement Program of two billion, four hundred and five million, seven hundred and fifty-three thousand, and thirteen dollars (\$2,405,753,013) in total;

including three hundred sixty million, seven hundred eighty-eight thousand, eight-hundred sixty-seven dollars (\$360,788,867) in total for FY 2024.