

Supplemental Appropriation Ordinance  
Listing of Fiscal Year 2023 City of Alexandria Grant Adjustments  
April 2023

Attachment 3

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Community &amp; Human Services (DCHS)</u>							
20643137- State Opioid Response (SOR)	Department of Behavioral Health and Development Services (DBHDS)	This is an increase in funding by \$120,000 from a federal grant through the Department of Behavioral Health and Development Services (DBHDS) for recovery treatment. The FY 2023 total grant is \$460,000.	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
VA Quality Birth to 5	US Dept. of Health and Human Services	This is a new grant for the Early Childhood Program. Pass through Fairfax County. Every Student Succeeds Act (ESSA) Preschool Development Grants Birth-5. The grant year is July 1, 2022 to June 30, 2023.	290,308	-	-	-	290,308
VA Dept. of Health (LGBTQ Project)	VA Dept. of Health	This is a new grant for the SADV program, LGBTQ+ parent support groups. The award date is Feb. 1, 2022, to Jan. 31, 2023. The budget appropriation is being handled retroactively.	-	70,000	-	-	70,000
Workforce Investment Innovative Acts (WIOA)	Virginia Community College System	Alexandria/Arlington County are a consortium that receives funding to administer the WIOA Grant. Alexandria's share was increased by \$234,914 to provide for additional residents enrolling in training, job readiness, and supportive services.	234,804	-	-	-	234,804
ARPA-DARS	Department for Aging and Rehabilitative Services	These funds are from a federal grant passed through VA Dept for Aging and Rehabilitative Services to be used to meet the needs of the community due to COVID-19. The grant will enable Aging and Adult Services - Title III-B Supportive Services program to address this issue. The performance period is Oct 1, 2022 - Sept 30, 2023.	12,556	-	-	-	12,556
	<u>Subtotal Community &amp; Human Services (DCHS)</u>		<u>\$ 657,668</u>	<u>\$ 70,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 727,668</u>

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<u>Alexandria Health Department</u>							
Disability Specialist	National Association of County and City Health Officials (NACCHO)	Funding will be used for a temporary Disability Specialist to coordinate project activities to ensure that issues impacting people with disabilities are included in local planning and response efforts.	\$ -	\$ 75,000	\$ -	\$ -	75,000
	<u>Subtotal Alexandria Health Department</u>		\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
<u>Recreation, Parks, and Cultural Activities</u>							
Creative Neighborhood	National Endowment for the Arts	Funds will provide for a Creative Neighborhood Grant to place arts organizations into three Alexandria neighborhoods-Arlandria, West End and Old Town. The addition of General Funds will provide for Project Manager and Translation Services.	\$ -	\$ -	\$ -	\$ 23,000	\$ 23,000
Artist Residencies Project	National Endowment for the Arts	The Artist Residencies Project grant will provide a series of artists residencies - Post Grad, Mobile Art Lab, Public Art, and Studio #9, along with hosting Professional Development Workshops for Artists. The City match requirement is staff time/salaries (in-kind) spent to implement the project.	\$ 45,000			\$ 45,000	\$ 90,000
	<u>Subtotal Recreation, Parks, and Cultural Activities</u>		\$ 45,000	\$ -	\$ -	\$ 68,000	\$ 113,000

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<u>Transportation and Environmental Services</u>							
TDM Ridesharing Enhancements	Department of Rail and Public Transportation (DRPT)	This grant is closed. The adjustment brings the budget authority into alignment with the actual revenues received.	\$ 1,189	\$ (3,136)			\$ (1,947)
	<u>Subtotal Transportation and Environmental Services</u>		<u>\$ 1,189</u>	<u>\$ (3,136)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (1,947)</u>
<u>Police Department</u>							
DCJS _Combat Hate Crime	Virginia Department of Criminal Justice	These funds are from a Virginia Department of Criminal Justice Services to build a partnership with a Faith-based congregation to combat hate crimes in the City. This grant will enable the Police Department to work with a local congregation to provide security upgrades and other needed equipment to combat any hate crimes. The grant was approved by City Council on October 11, 2022, meeting.		\$ 147,600	\$ -	\$ -	\$ 147,600
	<u>Subtotal Police Department</u>		<u>\$ -</u>	<u>\$ 147,600</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 147,600</u>
	<u>Total City Grants, Supplemental Appropriation</u>		<u>\$ 703,857</u>	<u>\$ 289,464</u>	<u>\$ -</u>	<u>\$ 68,000</u>	<u>\$ 1,061,321</u>