

# Low-No & Bus and Bus Facilities Grant Applications

March 28, 2023





# Background: Grant Information

- **The *Low-No Program*:**

- Supports the transition of transit fleets to the lowest polluting and most energy efficient vehicles.
- Provides funding for the purchase or leasing of zero-emission and low-emission transit buses and supporting facilities.

- **The *Bus and Bus Facilities Program*:**

- Assists in the financing of buses and bus facilities capital projects, including replacing, rehabilitating, or purchasing buses and bus-related facilities.

# Summary of Projects

Project Description	Funding Request
Replace 5 trollies with new electric vehicles	Up to \$6,800,000
Upgrade ten replacement buses to electric	Up to \$12,500,000
Upgrade 6 Smart Scale clean diesel buses to electric	Up to \$7,500,000
Install chargers to support electric buses	Up to \$600,000
Build Electric capacity at DASH Facility	Up to \$9,000,000
Workforce Development	Up to \$1,600,000
<b>Total Cost</b>	<b>Up to \$38 Million</b>



# Summary of Funding Requests & Costs

Cost	Funding Requests
Total Project Cost	Approximately \$38 Million
Federal Request	\$32.7 Million
Local Match	\$5.3 Million
Available Local Match Sources	<ul style="list-style-type: none"><li>FY24 DASH Fleet Replacement CIP - \$4.8 M</li><li>SmartScale - \$4.4M</li></ul>



# Recommendation

- That the City Council:
  - Authorize the submission of applications with up to \$38 million to Low-No & Bus and Bus Facilities
  - Commit to include funds for its local match of \$5.8 million, if awarded, in its Fiscal Year 2024 CIP Budget.
  - Authorize the City Manager to execute all necessary documents that may be required.

