DRAFT FY 2024 Long Range Planning Interdepartmental Work Program

Planning Commission January 5, 2023 City Council January 24, 2023



Annual Development of LRPIWP



- Annual review cycle to coordinate long range planning work, staffing, financial resources; opportunity for PC/CC to review alignment of with Strategic Plan/CC Priorities.
- Fall: Interdepartmental staff coordinate to develop Draft Work Program
- January: Draft Work Program docketed for community, PC and CC feedback and guidance to help inform development of City Manager's FY 2024 Proposed Budget
- February: City Manager Proposes FY 2024 Budget
- May: Final Budget
- May/June: Final Work Program docketed for City Council approval

13

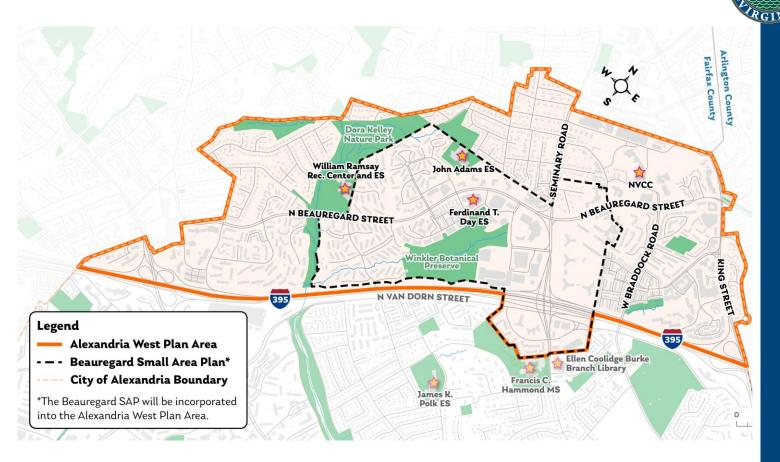
20

ATTACHMENT 2 DIALT TT 2024 2018 Number Turning Interdepartmental Work Turn		michial State Work					——·					
MAJOR PLANS/PROJECTS		CY 2023				CY 2024				CY 2025		
	F	FY 2023		FY 2024					FY 2025			
PZ LED	Jan-Mai	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun		
1 Alexandria West Plan (PZ, TES, Housing, RPCA, AEDP)												
2 Eisenhower East CDD Update (PZ, TES, RPCA, Housing)												
3 Zoning Text Amendments (PZ, Code, TES)									+++			
4 Zoning for Housing/Housing for All (PZ, Housing)									++++			
5 Vision Plan/Land Use Master Plan Update (PZ, TES, Housing, RPCA)									++++			
6 Eisenhower West CDD (PZ, TES, RPCA, Housing)									++++			
7 Arlandria Zoning Implementation (PZ, TES, Housing)									+++			
8 Duke Street Small Area Plan Update (PZ, TES, Housing, RPCA)												
TES LED												
9 Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)									+++			
0 Chesapeake Bay Ph3 TMDL 100% Action Plan (TES, DPI, PZ, GS, ACPS)									++++			
1 Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)												
2 Lower King Street Closure (TES, PZ, DPI, RPCA)												
3 Beauregard Ellipse Analysis & Concept Design (TES, PZ)												
4 Update City's Multimodal Transportation Study Guidelines and Standards									++++			
	_								+			
5 Parking Standards Evaluation & Update (TES, PZ, Housing)									+			
6 Curbside Management for Food Trucks (TES, PZ, CAO)									+			
7 Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street) (TES) 8 NEW 1-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study (TES, PZ, DPI) - Assumes Funding									+++-			
THE WIT SO S Broycle and Tedestrian Bridge at Westerna Tedshirity Stady (TES, TE, STT) Assumes Fariang									+			
RPCA LED									+			
9 Public Open Space Policy Plan (RPCA, PZ, TES, DPI)												
0 Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (CMO, RPCA, GS, AEDP, PZ)												
1 Urban Forestry Master Plan Update (RPCA, PZ, TES)												
2 Citywide Parks Improvement Plan Update (RPCA, PZ, TES)												
3 NEW Eisenhower East Park under the Metro Tracks (RPCA, PZ)												
4 Recreation Center Facilities Standards and Landscape Plans (RPCA)												
5 Parks and Recreation Master Plan Update (RPCA, PZ, TES)												
6 Dog Park Master Plan Update (RPCA, TES, DPI, PZ)												
7 Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)												
8 NEW Neighborhood Parks Improvement Plan Update (RPCA, PZ, TES)												
9 NEW Old Town North Linear Park Planning (RPCA, PZ, TES)												
OH LED												
0 ARHA Master Plan SitesSamuel Madden and Ladrey (ARHA, Housing, PZ)												
1 Housing Master Plan Update (Housing, PZ, CMO-RASE/P3, ITS, AEDP, ACPS)												
2 NEW WMATA Affordable Housing Feasibility Study (Housing, PZ, TES, CMO-RASE/P3)												
DPI LED												
3 Project Management Standards (DPI, TES, OMB, GS, RPCA, ITS)												
OHA GS												
4 Freedom House Planning (OHA, DPI, GS)												
5 Energy and Climate Change Action Plan (GS, TES, PZ, [OCA], RPCA, OPI, Housing, Code, OMB, Finance, ACPS)												
6 Climate Heat Vulnerability Assessment & Planning (GS, TES, PZ, [OCA], RPCA, OPI, OH, DCHS, Fire, APD, Code, OMB, Finance, A	CPS)											



PZ

- Continue Alexandria West Plan through June 2024
- Begin Zoning for Housing in early 2023
- Begin Vision Plan mid 2023
- Begin Duke Street Plan upon completion of AlexWest to follow transportation planning for the corridor



TES



FY 2024

- Stormwater Management Resiliency Master Plan
- Chesapeake Bay Ph3 TMDL 100% Action Plan
- Duke Street Transitway (Conceptual Planning, Environmental & Design)
- Lower King Street Closure
- Beauregard Ellipse Analysis & Concept Design
- Update City's Multimodal Transportation Study Guidelines and Standards
- Parking Standards Evaluation & Update
- Curbside Management for Food Trucks
- Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street)
- I-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study

Housing

- WMATA Affordable Housing Feasibility Study:
 - January-June 2023 grant-funded study to determine feasibility of developing affordable housing at/near Van Dorn and Eisenhower East Metro stations
 - Findings to inform whether a future public planning process should be undertaken
- Housing Master Plan Update
 - Internal research Q1FY23-Q4FY24, followed by public engagement Q1-Q4 FY25
- Continued inter-departmental collaboration on affordable housing projects and initiatives







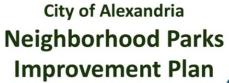


RPCA New Projects

- Neighborhood Parks Improvement Plan Update – to update the 2015 Plan, slated for 2025
- Old Town North Linear Park
 Planning Pending due
 diligence/acquisition of Norfolk
 Southern rail corridor, public
 process to design park
- Eisenhower East Park under the Metro Tracks – after completion of EE CDD update, public process to design park







2015





Planning Commission January 5



- Expressed general support for the draft work program as proposed
- Suggested additional resources to support a work program item to implement changes to the entitlement process for new development to address climate change
- Planning Commission and Environmental Policy Commission joint subcommittee will meet January 30 to finalize their recommendation to the City Council regarding the recommended elements of this proposed addition to the work program

Work Program Next Steps



- January: Planning Commission and City Council provide guidance on proposed draft work program
- February: Release of City Manager Proposed FY 2024 Budget
- Feb-April: Continued staff coordination + outreach
- May: City Council Adoption of FY 2024 Budget
- May: PC and CC consider Final FY 2024 Work Program