

DRAFT FY 2024 Long Range Planning Interdepartmental Work Program

Planning Commission January 5, 2023

City Council January 24, 2023



This presentation is subject to changes prior to hearing

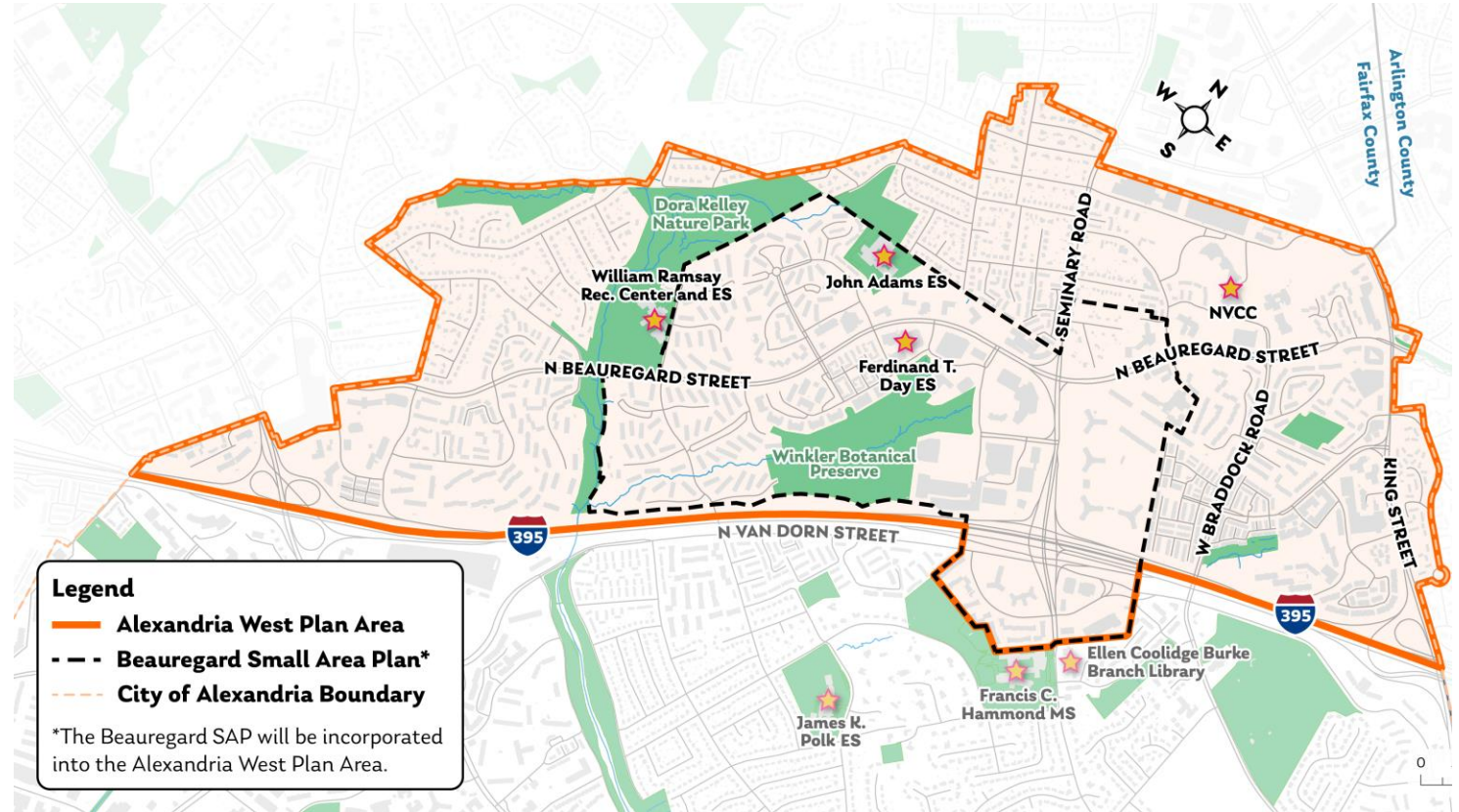


Annual Development of LRPIWP

- Annual review cycle to coordinate long range planning work, staffing, financial resources; opportunity for PC/CC to review alignment of with Strategic Plan/CC Priorities.
- Fall: Interdepartmental staff coordinate to develop Draft Work Program
- January: Draft Work Program docketed for community, PC and CC feedback and guidance to help inform development of City Manager's FY 2024 Proposed Budget
- February: City Manager Proposes FY 2024 Budget
- May: Final Budget
- May/June: Final Work Program docketed for City Council approval

PZ

- Continue Alexandria West Plan through June 2024
- Begin Zoning for Housing in early 2023
- Begin Vision Plan mid 2023
- Begin Duke Street Plan upon completion of AlexWest to follow transportation planning for the corridor



FY 2024

- Stormwater Management Resiliency Master Plan
- Chesapeake Bay Ph3 TMDL 100% Action Plan
- Duke Street Transitway (Conceptual Planning, Environmental & Design)
- Lower King Street Closure
- Beauregard Ellipse Analysis & Concept Design
- Update City's Multimodal Transportation Study Guidelines and Standards
- Parking Standards Evaluation & Update
- Curbside Management for Food Trucks
- Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street)
- I-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study

Housing

- WMATA Affordable Housing Feasibility Study:
 - January-June 2023 grant-funded study to determine feasibility of developing affordable housing at/near Van Dorn and Eisenhower East Metro stations
 - Findings to inform whether a future public planning process should be undertaken
- Housing Master Plan Update
 - Internal research Q1FY23-Q4FY24, followed by public engagement Q1-Q4 FY25
- Continued inter-departmental collaboration on affordable housing projects and initiatives



RPCA New Projects

- Neighborhood Parks Improvement Plan Update – to update the 2015 Plan, slated for 2025
- Old Town North Linear Park Planning - Pending due diligence/acquisition of Norfolk Southern rail corridor, public process to design park
- Eisenhower East Park under the Metro Tracks – after completion of EE CDD update, public process to design park



City of Alexandria
**Neighborhood Parks
Improvement Plan**

2015





Planning Commission January 5

- Expressed general support for the draft work program as proposed
- Suggested additional resources to support a work program item to implement changes to the entitlement process for new development to address climate change
- Planning Commission and Environmental Policy Commission joint subcommittee will meet January 30 to finalize their recommendation to the City Council regarding the recommended elements of this proposed addition to the work program

Work Program Next Steps



- January: Planning Commission and City Council provide guidance on proposed draft work program
- February: Release of City Manager Proposed FY 2024 Budget
- Feb–April: Continued staff coordination + outreach
- May: City Council Adoption of FY 2024 Budget
- May: PC and CC consider *Final* FY 2024 Work Program