ATTACHMENT 1 DRAFT FY 2024 Long Range Planning Interdepartmental Work Plan

Draft for January 2023 Review

Internal Staff Work | Community Engagement | Public Hearing

	MAJOR PLANS/PROJECTS	CY 2023				CY 2024				CY 2025	
		FY 2023		FY 2024				FY 2025			
	PZ LED	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
1	Alexandria West Plan (PZ, TES, Housing, RPCA, AEDP)										
2	Eisenhower East CDD Update (PZ, TES, RPCA, Housing)										
3	Zoning Text Amendments (PZ, Code, TES)										
4	Zoning for Housing/Housing for All (PZ, Housing)										
5	Vision Plan/Land Use Master Plan Update (PZ, TES, Housing, RPCA)										
6	Eisenhower West CDD (PZ, TES, RPCA, Housing)										
7	Arlandria Zoning Implementation (PZ, TES, Housing)										
8	Duke Street Small Area Plan Update (PZ, TES, Housing, RPCA)										
	TES LED										
9	Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)										
10	Chesapeake Bay Ph3 TMDL 100% Action Plan (TES, DPI, PZ, GS, ACPS)										
11	Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)										
12	Lower King Street Closure (TES, PZ, DPI, RPCA)										
13	Beauregard Ellipse Analysis & Concept Design (TES, PZ)										
14	Update City's Multimodal Transportation Study Guidelines and Standards										
15	Parking Standards Evaluation & Update (TES, PZ, Housing)										
16	Curbside Management for Food Trucks (TES, PZ, CAO)										
17	Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street) (TES)										
18	NEW I-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study (TES, PZ, DPI) - Assumes Funding										
	RPCA LED										
19	Public Open Space Policy Plan (RPCA, PZ, TES, DPI)										
20	Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (CMO, RPCA, GS, AEDP, PZ)										
21	Urban Forestry Master Plan Update (RPCA, PZ, TES)										
22	Citywide Parks Improvement Plan Update (RPCA, PZ, TES)										
23	NEW Eisenhower East Park under the Metro Tracks (RPCA, PZ)										
24	Recreation Center Facilities Standards and Landscape Plans (RPCA)										
25	Parks and Recreation Master Plan Update (RPCA, PZ, TES)										
26	Dog Park Master Plan Update (RPCA, TES, DPI, PZ)										
27	Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)										
28	NEW Neighborhood Parks Improvement Plan Update (RPCA, PZ, TES)										
29	NEW Old Town North Linear Park Planning (RPCA, PZ, TES)										
	OH LED										
30	ARHA Master Plan Sites--Samuel Madden and Ladrey (ARHA, Housing, PZ)										
31	Housing Master Plan Update (Housing, PZ, CMO-RASE/P3, ITS, AEDP, ACPS)										
32	NEW WMATA Affordable Housing Feasibility Study (Housing, PZ, TES, CMO-RASE/P3)										
	DPI LED										
33	Project Management Standards (DPI, TES, OMB, GS, RPCA, ITS)										
	OHA GS										
34	Freedom House Planning (OHA, DPI, GS)										
35	Energy and Climate Change Action Plan (GS, TES, PZ, [OCA], RPCA, OPI, Housing, Code, OMB, Finance, ACPS)										
36	Climate Heat Vulnerability Assessment & Planning (GS, TES, PZ, [OCA], RPCA, OPI, OH, DCHS, Fire, APD, Code, OMB, Finance, ACPS)										

ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS

	PZ LED
37	Arlandria-Chirilagua Plan (PZ, RPCA, Housing, TES)
38	Braddock Plan (PZ, RPCA, Housing, TES)
39	Beauregard Plan (PZ, DPI, TES, RPCA, Housing)
40	Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)
41	Census, Forecasting and Demographics (PZ)
42	Eisenhower East Plan (PZ, Housing, TES, RPCA, DPI)
43	Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)
44	North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)
45	Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)
46	Old Town North Plan (PZ, TES, RPCA, Housing, AEDP, OHA)
47	South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES, RPCA, DPI)
48	South Potomac Yard Plan (PZ, TES, RPCA, Housing)
49	Waterfront Plan (DPI - lead, PZ, RPCA, TES)

50	Zoning Text Amendment Minor Updates (PZ)
	TES LED
51	Alexandria Mobility Plan (TES)
52	Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)
53	Environmental Action Plan 2040 (TES, GS, PZ, RPCA, Health)
54	Four Mile Run Flood Protection (TES)
55	Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)
56	Oronoco Outfall Remediation (TES)
57	Parking Technologies (TES, APD, DGS)
58	CSO Program Implementation/RiverRenew (AlexRenew, TES, DPI, RPCA, PZ)
59	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)
60	Stormwater Utility Program (TES)
61	Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)
62	Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA)
63	TDM and TMP Programs (TES)
64	Rail Initiatives: King & Commonwealth Bridges, 4th Track, Long Bridge (TES)
65	VDOT Initiatives: 495 Express Lanes (TES)
66	Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)
67	WasteSmart Strategic Plan (TES)
68	Wayfinding (TES, PZ, RPCA)
69	West End Transitway - Phase I (TES, DPI)
	RPCA LED
70	Fort Ward Management Plan Implementation (RPCA, OHA)
71	Parks Plans Implementation - Citywide and Neighborhood (RPCA, TES)
72	Open Space Master Plan Implementation (RPCA)
73	Public Art Implementation Plan (RPCA, PZ, TES, GS)
	OH LED
74	Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)
	Development/Preservation: Seminary Road, Arlandria-West Glebe, Parcview II, CLI - Elbert, ARHA Site 1 (Samuel Madden) & Year 15 refinancings, Waypoint, 2712 Duke Street
75	Equity in Housing and Community Development - Checklist
	GS LED
76	Electric Vehicle Charging Infrastructure Strategy (GS, TES, PZ, [OCA], RPCA, Code, DASH, ACPS)
77	C-PACE Program (GS, [OCA], Finance, AEDP, City Attorney, PZ, Housing, TES, Code)
78	Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA)
	OTHER INITIATIVES
79	APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire)
80	Regional Planning and Policy Initiatives (All Departments)
81	Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria)
82	Municipal Broadband (DPI, IT, TES,)