

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING SEPTEMBER 30, 2022 AND SEPTEMBER 30, 2021

	B	C	D=C/B	E	F	G=F/E
	FY 2023	FY2023	%	FY 2022	FY2022	%
	APPROVED	REVENUES	OF BUDGET	APPROVED	REVENUES	OF TOTAL
	BUDGET	THRU 9/30/2022	OF BUDGET	BUDGET	THRU9/30/2021	OF TOTAL
General Property Taxes						
Real Property Taxes.....	\$ 514,554,739	\$ 3,064,376	0.6%	\$ 483,311,548	\$ 4,048,846	0.8%
Personal Property Taxes.....	66,776,000	30,548,759	45.7%	55,126,000	27,161,700	49.3%
Penalties and Interest.....	3,199,600	299,760	9.4%	2,600,000	300,062	11.5%
Total General Property Taxes	\$ 584,530,339	\$ 33,912,896	5.8%	\$ 541,037,548	\$ 31,510,608	5.8%
Other Local Taxes						
Local Sales and Use Taxes.....	\$ 37,440,000	\$ 3,348,963	8.9%	\$ 31,720,000	\$ 2,813,622	8.9%
Consumer Utility Taxes.....	11,760,000	1,503,145	12.8%	11,760,000	2,000,769	17.0%
Communication Sales and Use Taxes.....	7,245,080	1,248,569	17.2%	7,600,000	1,261,482	16.6%
Business License Taxes.....	39,824,300	328,053	0.8%	34,135,900	357,173	1.0%
Transient Lodging Taxes.....	9,500,000	1,130,165	11.9%	6,500,000	1,513,665	23.3%
Restaurant Meals Tax.....	27,600,000	4,220,567	15.3%	19,980,000	4,742,508	23.7%
Tobacco Taxes.....	2,100,000	374,706	17.8%	1,957,000	208,858	10.7%
Motor Vehicle License Tax.....	-	1,725	0.0%	-	1,735	0.0%
Real Estate Recordation.....	8,645,000	983,097	11.4%	8,645,000	1,490,502	17.2%
Admissions Tax.....	261,000	95,092	36.4%	124,000	51,445	41.5%
Other Local Taxes.....	4,103,000	204,895	5.0%	4,595,000	198,480	4.3%
Total Other Local Taxes	\$ 148,478,380	\$ 13,438,975	9.1%	\$ 127,016,900	\$ 14,640,240	11.5%
Intergovernmental Revenues						
Revenue from the Fed. Government.....	\$ 7,944,000	\$ 575,883	7.2%	\$ 7,932,000	\$ 546,892	6.9%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	11,789,265	50.0%	23,578,531	11,789,265	50.0%
Revenue from the Commonwealth.....	25,926,491	5,762,024	22.2%	25,124,000	5,208,727	20.7%
Total Intergovernmental Revenues	\$ 57,449,022	\$ 18,127,172	31.6%	\$ 56,634,531	\$ 17,544,884	31.0%
Other Governmental Revenues And Transfers In						
Fines and Forfeitures.....	\$ 4,305,200	\$ 688,161	16.0%	\$ 3,762,000	\$ 626,736	16.7%
Licenses and Permits.....	2,867,350	579,892	20.2%	2,136,550	700,403	32.8%
Charges for City Services.....	14,941,328	4,087,156	27.4%	13,724,495	3,670,987	26.7%
Revenue from Use of Money & Prop.....	6,655,000	2,885,769	43.4%	4,139,167	611,538	14.8%
Other Revenue.....	2,490,701	1,695,501	68.1%	2,115,013	424,158	20.1%
Transfer from Other Funds.....	9,976,651	4,125,164	41.3%	10,142,543	-	0.0%
Total Other Governmental Revenues	\$ 41,236,230	\$ 14,061,644	34.1%	\$ 36,019,768	\$ 6,033,821	16.8%
TOTAL REVENUE	\$ 831,693,971	\$ 79,540,688	9.6%	\$ 760,708,747	\$ 69,729,553	9.2%
Appropriated refunding bond proceeds.....						
Appropriated Fund Balance						
Operating Budget	\$ 8,420,000	\$ -	\$ -	\$ 10,000,000	\$ -	-
Cash Capital.....						
Encumbrances And Other.....			-		-	-
Supplemental Appropriations.....			-		-	-
TOTAL	\$ 840,113,971	\$ 79,540,688	9.5%	\$ 770,708,747	\$ 69,729,553	9.0%