

## BOARD MEMO

Date: October 12, 2022

For ACTION       

For INFORMATION   X  

Board Agenda: Yes   X  

No       

**FROM:** Sophie Huemer, Planner II

**THROUGH:** Erika Gulick, Executive Director of Facilities  
Dr. Alicia Hart, PMP, Chief of Facilities and Operations  
Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

**TO:** The Honorable Meagan L. Alderton, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Joint Facilities Planning

### **ACPS 2025 STRATEGIC PLAN GOAL**

Goal 4: Strategic Resource Allocation

### **SY 2022-2023 FOCUS AREA:**

Strategic Plan Implementation

### **FY 2023 BUDGET PRIORITY:**

Building Upgrades

Modernizations

Capacity Projects

Planning for Future Projects

### **SUMMARY:**

The School Board and City Council will receive a presentation and have discussion on Joint Facilities Planning and the Joint Facilities Master Plan.

### **BACKGROUND:**

In May 2017, City Council adopted Resolution 2775 establishing the Ad Hoc Joint City-Schools Facility Investment Task Force to oversee the development of a Joint City-Schools Facility Capital Improvement Plan and provide recommendations related to further capital project implementation. One of their main recommendations was establishing a Joint Facilities Master Plan.

### **RECOMMENDATION:**

The Interim Superintendent recommends that the School Board review the presentation.

### **IMPACT:**

The aforementioned presentation and discussion continue to support the progress of the Joint

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City-ACPS Facilities Master Plan and recommendations of the Ad Hoc Joint City-Schools Facility Investment Task Force.

### **ATTACHMENTS:**

1. Attachment 1 – PowerPoint Presentation
2. Attachment 2 – JFMP Roadmap

### **CONTACT:**

Sophie Huemer, [sophie.huemer@acps.k12.va.us](mailto:sophie.huemer@acps.k12.va.us)