

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING AUGUST 31, 2022 AND AUGUST 31, 2021**

	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>E</b>	<b>F</b>	<b>G=F/E</b>
	<b>FY 2023</b>	<b>FY 2023</b>		<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2022</b>	
	<b>APPROVED</b>	<b>REVENUES</b>	<b>%</b>	<b>FINAL</b>	<b>UNAUDITED</b>	<b>REVENUES</b>	<b>%</b>
	<b>BUDGET</b>	<b>THRU 8/31/2022</b>	<b>OF BUDGET</b>	<b>BUDGET</b>	<b>REVENUE</b>	<b>THRU 8/31/2021</b>	<b>OF TOTAL</b>
<b>General Property Taxes</b>							
Real Property Taxes.....	\$ 514,554,739	\$ 684,516	0.1%	\$ 483,311,548	\$ 491,975,060	\$ 1,235,439	0.3%
Personal Property Taxes.....	66,776,000	6,297,017	9.4%	55,126,000	57,207,803	3,627,030	6.6%
Penalties and Interest.....	3,199,600	144,230	4.5%	2,600,000	3,358,050	140,245	5.4%
<b>Total General Property Taxes</b>	<b>\$ 584,530,339</b>	<b>\$ 7,125,763</b>	<b>1.2%</b>	<b>\$ 541,037,548</b>	<b>\$ 552,540,913</b>	<b>\$ 5,002,714</b>	<b>0.9%</b>
<b>Other Local Taxes</b>							
Local Sales and Use Taxes.....	\$ 37,440,000	\$ -	0.0%	\$ 31,720,000	\$ 36,800,040	\$ -	0.0%
Consumer Utility Taxes.....	11,760,000	476,992	4.1%	11,760,000	12,017,966	1,149,865	9.8%
Communication Sales and Use Taxes.....	7,245,080	604,773	8.3%	7,600,000	7,709,875	-	0.0%
Business License Taxes.....	39,824,300	123,339	0.3%	34,135,900	38,101,182	142,110	0.4%
Transient Lodging Taxes.....	9,500,000	971,459	10.2%	6,500,000	10,206,837	776,805	12.0%
Restaurant Meals Tax.....	27,600,000	1,660,021	6.0%	19,980,000	28,872,822	2,574,001	12.9%
Tobacco Taxes.....	2,100,000	-	0.0%	1,957,000	2,149,715	208,858	10.7%
Motor Vehicle License Tax.....	-	1,523	0.0%	-	8,212	916	0.0%
Real Estate Recordation.....	8,645,000	501,211	5.8%	8,645,000	8,425,865	732,205	8.5%
Admissions Tax.....	261,000	69,775	26.7%	124,000	254,968	25,730	20.7%
Other Local Taxes.....	4,103,000	204,788	5.0%	4,595,000	4,328,010	197,652	4.3%
<b>Total Other Local Taxes</b>	<b>\$ 148,478,380</b>	<b>\$ 4,613,879</b>	<b>3.1%</b>	<b>\$ 127,016,900</b>	<b>\$ 148,875,493</b>	<b>\$ 5,808,143</b>	<b>4.6%</b>
<b>Intergovernmental Revenues</b>							
Revenue from the Fed. Government.....	\$ 7,944,000	\$ 545,219	6.9%	\$ 7,932,000	\$ 7,300,219	\$ 546,892	6.9%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	11,789,265	50.0%	23,578,531	23,578,531	-	0.0%
Revenue from the Commonwealth.....	25,926,491	2,577,344	9.9%	25,617,409	24,684,825	14,333	0.1%
<b>Total Intergovernmental Revenues</b>	<b>\$ 57,449,022</b>	<b>\$ 14,911,828</b>	<b>26.0%</b>	<b>\$ 57,127,940</b>	<b>\$ 55,563,575</b>	<b>\$ 561,225</b>	<b>1.0%</b>
<b>Other Governmental Revenues And Transfers In</b>							
Fines and Forfeitures.....	\$ 4,305,200	\$ 464,294	10.8%	\$ 3,762,200	2,694,652	\$ 413,399	11.0%
Licenses and Permits.....	2,867,350	274,194	9.6%	2,136,550	2,202,262	220,671	10.3%
Charges for City Services.....	14,941,328	798,302	5.3%	13,724,495	15,203,502	1,428,290	10.4%
Revenue from Use of Money & Prop.....	6,655,000	134,007	2.0%	4,139,167	1,062,319	444,719	10.7%
Other Revenue.....	2,490,701	355,217	14.3%	2,190,013	2,587,869	315,323	14.4%
Transfer from Other Funds.....	9,976,651	-	0.0%	10,142,543	45,584,494	-	0.0%
<b>Total Other Governmental Revenues</b>	<b>\$ 41,236,230</b>	<b>\$ 2,026,015</b>	<b>4.9%</b>	<b>\$ 36,094,968</b>	<b>69,335,098</b>	<b>\$ 2,822,402</b>	<b>7.8%</b>
<b>TOTAL REVENUE</b>	<b>\$ 831,693,971</b>	<b>\$ 28,677,485</b>	<b>3.4%</b>	<b>\$ 761,277,356</b>	<b>\$ 826,315,079</b>	<b>\$ 14,194,483</b>	<b>1.9%</b>
Appropriated refunding bond proceeds.....				\$ 11,782,546	\$ 11,782,546		
Appropriated Fund Balance							
Operating Budget .....	\$ 8,420,000	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	-
Cash Capital.....				4,915,207	-	-	-
Encumbrances And Other.....				26,199,182	-	-	-
Supplemental Appropriations.....							
<b>TOTAL</b>	<b>\$ 840,113,971</b>	<b>\$ 28,677,485</b>	<b>3.4%</b>	<b>\$ 814,174,291</b>	<b>\$ 838,097,625</b>	<b>\$ 14,194,483</b>	<b>1.7%</b>