

School Level	Grade	FY 2019 Actual Enrollment	FY2020 Actual Enrollment	FY2021 Actual Enrollment	FY2022 Actual Enrollment	Sum of FY2023 Budget	Sum of FY2024	Sum of FY2025	Sum of FY2026	Sum of FY2027
ES	PK	329	311	273	287	323	323	323	323	323
	K	1,516	1,448	1,266	1,337	1,374	1,371	1,336	1,375	1,381
	1	1,433	1,488	1,383	1,282	1,314	1,398	1,423	1,392	1,377
	2	1,394	1,368	1,358	1,266	1,231	1,296	1,381	1,411	1,344
	3	1,324	1,335	1,267	1,287	1,218	1,205	1,262	1,348	1,353
	4	1,254	1,320	1,258	1,196	1,253	1,200	1,189	1,252	1,310
	5	1,248	1,225	1,221	1,177	1,146	1,215	1,170	1,166	1,202
ES Total		8,498	8,495	8,026	7,832	7,859	8,008	8,084	8,267	8,290
MS	6	1,208	1,156	1,127	1,103	1,192	1,105	1,146	1,197	1,192
	7	1,095	1,215	1,120	1,076	1,066	1,098	1,052	1,120	1,173
	8	977	1,078	1,164	1,085	1,054	1,035	1,059	1,021	1,085
MS Total		3,280	3,449	3,411	3,264	3,312	3,238	3,257	3,338	3,450
HS	9	1,156	1,269	1,136	1,342	1,343	1,302	1,281	1,310	1,263
	10	1,029	973	1,127	937	1,124	1,125	1,090	1,090	1,097
	11	883	919	906	1,030	839	1,006	1,006	1,007	976
	12	891	957	982	1,069	1,120	913	913	1,094	1,095
HS Total		3,959	4,118	4,151	4,378	4,426	4,346	4,290	4,501	4,431
NG										
Grand Total		15,737	16,062	15,588	15,474	15,597	15,592	15,631	16,106	16,171
Growth			2.02%	-3.04%	-0.74%	0.79%	-0.03%	0.25%	2.95%	0.40%
Net Students			325	(474)	(114)	123	(5)	39	475	65