

Appendix A

Date: 4/11/2022

Project Number: 0001-100-926 UPC: 120520 CFDA # N/A Locality: County of Alexandria

Project Location ZIP+4: 22314-4607	Locality DUNS # N/A	Locality Address (incl ZIP+4): 301 King Street Alexandria, Va. 22314-3211
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Project Narrative

Work Description:	#195 CIP DETOUR SIGNAL UPGRADES CITY OF ALEXANDRIA LAP - Upgrade signals along detours including CCTV at 4 Signals Duke Street/Route 1, Duke Street/Taylor Run, Van Dorn Street/Pickett Street, Edsall Road/South Whiting Street and ATSPM configuration at 4 Signals Eisenhower Ave/Stovall St, Eisenhower Avenue/Swamp Fox Road, Eisenhower Avenue/Mill Race Lane, Eisenhower Avenue/Mill Road.				
From:	Route 236 (Duke Street) at Route 1 (Patrick Street)				
To:	Various				
Locality Project Manager Contact info:	Maha Gilini 703-746-4145		maha.gilini@alexandriava.gov		
Department Project Coordinator Contact Info:	Tienjung Ho 703-259-2752		Tien-Jung.Ho@VDOT.Virginia.gov		

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$89,686	\$0	\$178,787	\$268,473
Estimated VDOT Project Expenses	\$35,914	\$0	\$7,613	\$43,527
Estimated Total Project Costs	\$125,600	\$0	\$186,400	\$312,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$125,600	Interstate Corridor Funds	0%	\$0	\$125,600	
Total PE	\$125,600			\$0	\$125,600	\$89,686
Right of Way & Utilities						
Total RW						\$0
Construction	\$186,400	Interstate Corridor Funds	0%	\$0	\$186,400	
Total CN	\$186,400			\$0	\$186,400	\$178,787
Total Estimated Cost	\$312,000			\$0	\$312,000	\$268,473

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$312,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$268,473

Project Financing

Interstate Corridor Funds						Aggregate Allocations
\$312,000						\$312,000

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$312,000
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official

Date

Authorized VDOT Official

Date

Typed or printed name of person signing

Typed or printed name of person signing