Supplemental Appropriation Ordinance
Listing of Fiscal Year 2022 City of Alexandria Grant Adjustments
June 2022

Attachment 3

TITLE/DESCRIPTION	GRANTOR AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
Fire Department							
Regional HAZMAT Team, Annual Pass-Through Funding 2020-2021	Virginia Department of Emergency Management	Appropriation of state grant funds to support training and equipment for the Department's HAZMAT team.	$ -	$ 110,000	$ -	$ -	$ 110,000
	Subtotal Fire Department		$ -	$ 110,000	$ -	$ -	$ 110,000
Community & Human Services (DCHS)							
Program Evaluation	Virginia Department of Behavioral Health and Development Services	Appropriation of state grant funds to support the Alexandria CSB in its efforts to modernize data and business analytics IT.	$ -	$ 80,000	$ -	$ -	$ 80,000
Substance Abuse Outpatient	Virginia Department of Behavioral Health and Development Services	Appropriation of additional state grant funds to support the substance use disorder program.	$ -	$ 37,500	$ -	$ -	$ 37,500
Program of Assertive Community Treatment (PACT)	Virginia Department of Behavioral Health and Development Services	Appropriation of addititional state grant funds for the PACT program.	$ -	$ 407,000	$ -	$ -	$ 407,000
Welfare Refugee Resettlement	Virginia Department of Social Services	Appropriation of additional federal pass-through funds used to assist with refugee resettlement.	$ 223	$ -	$ -	$ -	$ 223
Virginia Initiative for Employment not Welfare (VIEW)	Virginia Department of Social Services	Appropriation of additional grant funds to be used for the purchase of transportation, clothing, and training for clients.	$ 7,500	$ 18,000	$ -	$ 4,500	$ 30,000

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Mental Health Crisis Intervention Team Assistance Center (MH-CITAC)	Virginia Department of Behavioral Health and Development Services	Appropriation of state grant funds passed through INOVA to support expenditures of the Mental Health Crisis Intervention Team Assistance Center.	$ -	$ -	$ 138,907	$ -	$ 138,907
	Subtotal Community & Human Services (DCHS)		$ 7,723	$ 542,500	$ 138,907	$ 4,500	$ 693,630
Recreation, Parks, and Cultural Activities							
Promotion of the Arts - Grants to Organizations and Individuals	National Endowment for the Arts	Appropriation of a federal grant to bring arts programs and events to traditionally underserved areas of the City.	$ 60,000	$ -	$ -	$ -	$ 60,000
	Subtotal Recreation, Parks, and Cultural Activities		$ 60,000	$ -	$ -	$ -	$ 60,000
Transportation and Environmental Services							
Dedicated Transit Corridors	Virginia Department of Rail and Public Transportation	De-appropriation to reduce grant budget authority to align with actual expenditures and revenues.	$ (223,652)	$ (84,230)	$ -	$ -	$ (307,882)
	Subtotal Transportation and Environmental Services		$ (223,652)	$ (84,230)	$ -	$ -	$ (307,882)
Alexandria Transit Company (DASH)							
Transit Ridership Incentive Program (TRIP)	Virginia Department of Rail and Public Transportation	Appropriation of state grant award to fund FY22 fare-free service on DASH.	$ -	$ 2,623,930	$ -	$ -	$ 2,623,930
	Subtotal Alexandria Transit Company (DASH)		$ -	$ 2,623,930	$ -	$ -	$ 2,623,930
Housing							
HOME Housing Assistance Payments	Department of Housing and Urban Development	Appropriation of unbudgeted program income received from loan repayments to be used for home ownership loans.	$ 160,767				$ 160,767

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TITLE/DESCRIPTION	GRANTOR AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
Community Development Block Grant - Home Rehabilitation Loan Program	Department of Housing and Urban Development	Appropriation of unbudgeted program income received from loan repayments to be used for home rehabilitation loans.	$ 8,070				$ 8,070
	Subtotal Housing		$ 168,837	$ -	$ -	$ -	$ 168,837
	Total City Grants, Supplemental Appropriation		$ 12,908	$ 3,192,200	$ 138,907	$ 4,500	$ 3,348,515