

Docket Item #1

Motion to include the Annual Operating Budget dollars and FY 2023 – 2032 Capital Improvement Program dollars in Resolution for FY 2023.

Mr. Mayor, I move that we adopt the budget resolution which includes an annual General Fund operating budget for FY 2023 of eight hundred thirty nine million, two hundred thirteen thousand, nine hundred seventy-one dollars (\$839,213,971); and

the FY 2023 to FY 2032 Capital Improvement Program of two billion, seven hundred twenty-five million, forty-eight thousand, seventy-eight dollars (\$2,725,048,078) in total;

including five hundred sixty-one million, one hundred fifty-five thousand, seven-hundred twenty-one dollars (\$561,155,721) in total for FY 2023.