

RESOLUTION NO. ____

WHEREAS, the City Manager submitted the proposed Fiscal Year 2023 budget to the City Council on February 15, 2022 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 24, 2022; and

WHEREAS, a public hearing was held March 7, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Final Add/Delete Work Session on May 2, 2022; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2023 of \$839,213,971; and

WHEREAS, the budget as amended by City Council includes revenues generated by a Residential & Commercial Refuse Fee change, Stormwater Utility Fee change, Planning & Zoning fee schedule change, and RPCA fee change to be considered for final adoption with the adoption of the budget on May 4, 2022;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$839,213,971 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2023 (July 1, 2022 to June 30, 2023).
 - a. Accountable, Effective and Well-Managed Government: \$88,288,925
 - b. Healthy and Thriving Residents: \$102,777,959
 - c. Livable, Green and Prospering City: \$110,890,426
 - d. Safe, Secure and Just Community: \$179,252,040
 - e. Alexandria City Public Schools: \$248,737,300
 - f. Debt Service / Cash Capital: \$109,267,321
2. That the 10-year Capital Improvement Plan for Fiscal Year 2023 to 2032 is \$2,725,048,078.
3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED:

JUSTIN M. WILSON
MAYOR

ATTEST:

Gloria A. Sitton, CMC City Clerk