

**City of Alexandria**  
**Tuesday, February 15, 2022 7:00 PM**  
**City Council Special Meeting Budget Presentation**  
**Meeting Minutes**

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Present: Mayor Justin M. Wilson, Vice Mayor Amy B. Jackson, Members of Council Canek Aguirre, Sarah R. Bagley, John Taylor Chapman, Alyia Gaskins, and R. Kirk McPike.

Absent: None.

Also Present: Mr. Parajon, City Manager; Ms. Anderson, City Attorney; Ms. Collins, Deputy City Manager; Ms. Triggs, Deputy City Manager; Ms. Baker, Deputy City Manager; Ms. Garvey, Director, Department of Community and Human Services; Mr. Lambert, Director, Transportation and Environmental Services; Ms. Taylor, Director, Finance; Mr. Routt, Director, Office of Management and Budget; Ms. Jenkins, Acting Director, Human Resources; Fire Chief Smedley; Ms. Gilfillen, Acting Director, Office of Communications and Public Information; Ms. Demeke, Information Technology Services (ITS); Mr. Smith, ITS; Mr. Bradford, ITS; and Police Captain Ballentine.

Recorded by: Gloria Sitton, City Clerk and Clerk of Council.

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1. Calling the Roll.

Mayor Wilson called the meeting to order and the City Clerk called the roll. All members of City Council were present, with Councilman Chapman arriving following roll call.

2. Presentation of the Proposed Annual Operating Budget for FY 2023 (including Schools), the Proposed Capital Improvement Program (CIP) for FY 2023 to FY 2032 (including Schools CIP), and the Proposed Tax Rate Recommendations.

Mr. Parajon, City Manager, presented the Proposed Annual Operating Budget for FY 2023 (including Schools), the Proposed Capital Improvement Program (CIP) for FY 2023 to FY2032 (including Schools CIP), and the proposed Tax Rate Recommendations.

City Manager Parajon presented City Council with a proposed Fiscal Year 2023 General Fund Operating Budget of \$829.9 million, representing an increase of 7.7%, including \$248.7 million and funds 100% of the Alexandria City Public Schools request. City Manager Parajon also presented the City's 10-year Capital Improvement Program for FY 2023-2032 which was 2.73 billion including support for the schools facilities, including a new high school, a retrofitted office building for swing space, and expansion and renovation of two elementary schools.

City Manager Parajon did not require an tax increase to fund ongoing budget operations.

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Please note: Budget Worksession #1 will be incorporated into the Presentation of the Proposed Annual Operating Budget.

**THERE BEING NO FURTHER BUSINESS TO BE CONSIDERED**, upon motion by Councilman Aguirre, seconded by Councilman Chapman and carried unanimously, City Council adjourned the Special Meeting of February 15, 2022 at 7:59 p.m. The vote was as follows: In favor, Mayor Wilson, Vice Mayor Jackson, Councilman Aguirre, Councilmember Bagley, Councilman Chapman, Councilwoman Gaskins, and Councilman McPike; Opposed, none.

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APPROVED BY:

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**JUSTIN M. WILSON      MAYOR**

ATTEST:

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Gloria A. Sitton, CMC    City Clerk

Approved:    April 5, 2022