

Smart Scale Funding FY 2022 - FY 2026 & Proposed FY 2028									
Project Name	UPC	PRIOR YEAR	FY22	FY23	FY24	FY25	FY26	FY28 Proposed	PROJECT TOTAL
Safety and Capacity Enhancements (Duke St. and West Talor Run)	115531	\$ 2,045,000			\$ 3,700,000				\$ 5,745,000
Broadband Link for Eisenhower Avenue	109296	\$ 1,000,000							\$ 1,000,000
Traffic Adaptive Signal Comntrol	111657	\$ 7,010,000	\$ 5,266,000	\$ 2,410,000					\$ 14,686,000
West End Transitway	111658	\$ 2,934,000	\$ 4,505,000	\$ 4,029,000					\$ 11,468,000
DASH Bus Service and Facility Expansion	111660	\$ 7,008,000	\$ 3,421,000	\$ 2,928,000	\$ 1,281,000				\$ 14,638,000
Access Improvements to the Landmark Transit Hub	115530	\$ -			\$ 3,950,000	\$ 2,384,000			\$ 6,334,000
Citywide TSP on Major Corridors	115546	\$ -			\$ 374,000	\$ 1,736,000			\$ 2,110,000
West End Transitway Corridor Investments	115532	\$ -			\$ 23,610,000	\$ 33,590,000			\$ 57,200,000
DASH Zero Emission Fleet Expansion	115554	\$ -			\$ 4,960,000	\$ 7,040,000			\$ 12,000,000
Route 1 and Glebe		\$ -					\$3,112,946		\$ 3,112,946
Route 1 South Median		\$ -					\$ 4,280,490		\$ 4,280,490
Landmark Mall Transit Center		\$ -					\$ 12,997,059		\$ 12,997,059
I-395 Ramp at Duke Street		\$ -						\$ 14,000,000	
Duke & Van Dorn Roadway Improvements		\$ -						\$ 20,000,000	
DASH Facility Expansion Phase II		\$ -						\$ 12,000,000	
Metroway Extension								\$ 10,000,000	
SMART Scale Total		\$ 19,997,000	\$ 13,192,000	\$ 9,367,000	\$ 37,875,000	\$ 44,750,000	\$ 20,390,495	\$ 56,000,000	\$ 145,571,495