**ATTACHMENT 1 DRAFT FY 2023 Long Range Planning Interdepartmental Work Plan**

Legend: 🟨 Internal Staff Work  🟧 Community Engagement  🟫 Public Hearing

| | MAJOR PLANS/PROJECTS | CY 2022 | | CY 2023 | | | | CY 2024 | |
|---|---|---|---|---|---|---|---|---|---|
| | | FY 2022 | | FY 2023 | | | | FY 2024 | |
| | | Q3 Jan-Mar / Q4 Apr-Jun | | Q1 Jul-Sep / Q2 Oct-Dec | Q3 Jan-Mar / Q4 Apr-Jun | | | Q1 Jul-Sep / Q2 Oct-Dec | Q3 Jan-Mar / Q4 Apr-Jun |
| | **PZ LED** | | | | | | | | |
| 1 | **Community Engagement Update-Action Plan (PZ, TES, RPCA, CMO, AHD, DCHS, Alex. Library)** | | | | | | | | |
| 2 | **Zoning for Housing (PZ, Housing)** | | | | | | | | |
| | Co-Living | | | | | | | | |
| | Conversions and Housing Unit Density in Commercial Zones | | | | | | | | |
| | Density Height | | | | | | | | |
| | Accessory Apartments | | | | | | | | |
| | Townhomes | | | | | | | | |
| 3 | **Old Town North Power Plant CDD (PZ, TES, Housing, RPCA, AEDP)** | | | | | | | | |
| 4 | Old Town North Linear Park Rail Conversion | | | | | | | | |
| 5 | **Eisenhower East CDD Update (PZ, TES, RPCA, Housing)** | | | | | | | | |
| 6 | **Zoning Text Amendments (PZ, Code, TES)** | | | | | | | | |
| 7 | **Arlandria Zoning Implementation (PZ)** | | | | | | | | |
| 8 | **Eisenhower West CDD (PZ, TES, RPCA, Housing)** | | | | | | | | |
| 9 | **City Strategic Plan Update (PZ, TES, RPCA, Housing, OCPI, DCHS)** | | | | | | | | |
| 10 | **Alexandria West Plan Update (PZ, TES, Housing, RPCA, AEDP)** | | | | | | | | |
| 11 | **Next Planning Process TBD** | | | | | | | | |
| | **TES LED** | | | | | | | | |
| 12 | **FEMA Floodplain Remapping and Ordinance Revisions/Effective Changes (TES, PZ, OH)** | | | | | | | | |
| 13 | **Update Water Quality Management Supplement to the Master Plan (TES, PZ)** | | | | | | | | |
| 14 | **Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)** | | | | | | | | |
| 15 | **Chesapeake Bay Phase 3 Total Maximum Daily Load (TMDL) 100% Action Plan (TES, DPI, PZ, GS, ACPS)** | | | | | | | | |
| 16 | **Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)** | | | | | | | | |
| 17 | **Lower King Street Closure (TES, PZ, DPI, RPCA)** | | | | | | | | |
| 18 | **TMP Reform (TES, PZ, CAO)** | | | | | | | | |
| 19 | **Beauregard Ellipse Analysis & Concept Design (TES, PZ)** | | | | | | | | |
| 20 | **Update City's Multimodal Transportation Study Guidelines and Standards** | | | | | | | | |
| 21 | **Curbside Management for Food Trucks (TES, PZ, CAO)** | | | | | | | | |
| 22 | **Parking Standards Evaluation & Update (TES, PZ, OH)** | | | | | | | | |
| | **RPCA LED** | | | | | | | | |
| 23 | **Public Open Space Policy Plan (RPCA, PZ, TES, DPI)** | | | | | | | | |
| 24 | **Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (CMO, RPCA, GS, AEDP, PZ)** | | | | | | | | |
| 25 | **Recreation Center Facilities Standards and Landscape Plans (RPCA)** | | | | | | | | |
| 26 | **Urban Forestry Master Plan Update (RPCA, PZ, TES)** | | | | | | | | |
| 27 | **Parks and Recreation Master Plan Update (RPCA, PZ, TES)** | | | | | | | | |
| 28 | **Citywide Parks Improvement Plan Update (RPCA, PZ, TES)** | | | | | | | | |
| 29 | **Dog Park Master Plan Update (RPCA, TES, DPI, PZ)** | | | | | | | | |
| 30 | **Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)** | | | | | | | | |
| | **OH LED** | | | | | | | | |
| 31 | **ARHA Redevelopment/Repositioning – Sites #1 and #2 (ARHA, Housing, PZ)** | | | | | | | | |
| 32 | **Housing Master Plan Update (Housing, PZ)** | | | | | | | | |
| 33 | **Inclusionary Zoning Policy (Housing, PZ)** | | | | | | | | |
| | **DPI LED** | | | | | | | | |
| 34 | **Supporting Alternative Delivery Methods for Public Facilities (CMO/DPI/P&Z)** | | | | | | | | |
| 35 | **Project Management Standards (DPI, TES, OMB, GS, RPCA, P&Z)** | | | | | | | | |
| | **OHA GS** | | | | | | | | |
| 36 | **Freedom House Planning (OHA, DPI, GS)** | | | | | | | | |

| # | Project | Timeline |
|---|---------|----------|
| 37 | **Energy and Climate Action Plan (GS, TES, PZ, RPCA, OPI, Housing, Code, OMB, Finance, ACPS)** | ████ (orange) ▓ (brown) ░░░░░░░ (light blue) |
| 38 | **Climate Vulnerability Assessmt. (GS, TES, PZ, RPCA, OPI, OH, DCHS, Fire, APD, Code, OMB, Finance, ACPS)** | ████████ (yellow) ██████ (orange) |

## ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS

### PZ LED

| # | Project |
|---|---------|
| 39 | **Arlandria-Chirilagua Plan Implementation** |
| 40 | **Braddock Plan (PZ, RPCA, Housing, TES)** |
| 41 | **Beauregard Plan (PZ, DPI, TES, RPCA, Housing)** |
| 42 | **Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)** |
| 43 | **Census, Forecasting and Demographics (PZ)** |
| 44 | **Eisenhower East Plan (PZ, Housing, TES, RPCA, DPI)** |
| 45 | **Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)** |
| 46 | **North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)** |
| 47 | **Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)** |
| 48 | **Old Town North Plan (PZ, TES, RPCA, Housing, AEDP, OHA)** |
| 49 | **Small Business Zoning Updates (PZ)** |
| 50 | **South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES,** |
| 51 | **South Potomac Yard Plan (PZ, TES, RPCA, Housing)** |
| 52 | **Waterfront Plan (DPI, PZ, RPCA, TES)** |
| 53 | **Zoning Text Amendments (PZ)** |

### TES LED

| # | Project |
|---|---------|
| 54 | **Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)** |
| 55 | **Four Mile Run Flood Protection (TES)** |
| 56 | **Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)** |
| 57 | **Mt. Vernon Avenue North (TES, PZ)** |
| 58 | **Noise Code Revision (TES)** |
| 59 | **Oronoco Outfall Remediation (TES)** |
| 60 | **Parking Technologies (TES)** |
| 61 | **Regional Transportation Initiatives (TES)** |
| 62 | **CSO Program Implementation/RiverRenew (AlexRenew, TES, DPI, RPCA, PZ)** |
| 63 | **Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)** |
| 64 | **Stormwater Utility Program (TES)** |
| 65 | **Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)** |
| 66 | **Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA)** |
| 67 | **TDM and TMP Programs (TES)** |
| 68 | **VDOT Initiatives: 395 at Seminary/495 Express Lanes (TES)** |
| 69 | **Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)** |
| 70 | **WasteSmart Strategic Plan (TES)** |
| 71 | **Wayfinding (TES, PZ, RPCA)** |
| 72 | **Alexandria Mobility Plan (TES)** |
| 73 | **West End Transitway - Phase I (TES, DPI)** |

### RPCA LED

| # | Project |
|---|---------|
| 74 | **Fort Ward Management Plan Implementation (RPCA, OHA)** |
| 75 | **Parks Plans Implementation - Citywide and Neighborhood  (RPCA, TES)** |
| 75 | **Open Space Master Plan Implementation (RPCA)** |
| 76 | **Public Art Implementation Plan (RPCA, PZ, TES, GS)** |

### OH LED

| # | Project |
|---|---------|
| 77 | **Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)** |
|  | **Development/Preservation: Seminary Road, Arlandria, Parcview II, CLI - Elbert, ARHA Year 15 refinancings & Site** |
| 78 | **Enhanced Tenant Protection and Relocation Policy (Housing)** |

| | | |
|---|---|---|
| 79 | Framework for Mixed Income Assisted Living  (Housing) | 79 |
| 80 | Equity in Housing and Community Development - Checklist | 80 |
| | **GS LED** | |
| 81 | Electric Vehicle Charging Infrastructure Strategy (DGS, TES, PZ,  RPCA, Code, DASH, ACPS) | 81 |
| 82 | C-PACE Program (DGS, Finance, AEDP, City Attorney, PZ, Housing, TES, Code) | 82 |
| 83 | Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA) | 83 |
| | **OTHER INITIATIVES** | |
| 84 | APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire) | 84 |
| 85 | Regional Planning and Policy Initiatives (All Departments) | 85 |
| 86 | Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria) | 86 |
| 87 | Municipal Broadband (DPI, IT, TES,) | 87 |