

DRAFT FY 2023 Long Range Planning Interdepartmental Work Program

Planning Commission January 4, 2022 City Council January 25, 2022

DRAFT FY 2023 Work Program



MAJOR PLANS/PROJECTS				CY 2	2022				CY 2023						
	FY 2022								2023				FY		
PZ LED	Q3 Jan	-Mar	Q4 A	pr-Jun	Q1 Jul-	Sep	Q2 Oct	t-Dec	Q3 Jan	-Mar	Q4 Apr	-Jun	Q1 Jul	-Sep C	2 Oct-Dec
Community Engagement Update-Action Plan (PZ, TES, RPCA, CMO, AHD, DCHS, Alex. Library)	Т	П	\Box												\Box
Zoning for Housing (PZ, Housing)														\top	\top
Co-Living															
Conversions and Housing Unit Density in Commercial Zones															
Density Height															
Accessory Apartments	\perp														
Townhomes						ш								\perp	$\perp \perp$
Old Town North Power Plant CDD (PZ, TES, Housing, RPCA, AEDP)		ш	ш												
Old Town North Linear Park Rail Conversion						ш									
Eisenhower East CDD Update (PZ, TES, RPCA, Housing)	\perp							\perp		ш					
Zoning Text Amendments (PZ, Code, TES)														\perp	
Arlandria Zoning Implementation (PZ)															
Eisenhower West CDD (PZ, TES, RPCA, Housing)															
City Strategic Plan Update (PZ, TES, RPCA, Housing, OCPI, DCHS)															
Alexandria West Plan Update (PZ, TES, Housing, RPCA, AEDP)															
Next Planning Process TBD															
TES LED															
FEMA Floodplain Remapping and Ordinance Revisions/Effective Changes (TES, PZ, OH)															
Update Water Quality Management Supplement to the Master Plan (TES, PZ)															
Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)															
Chesapeake Bay Phase 3 Total Maximum Daily Load (TMDL) 100% Action Plan (TES, DPI, PZ, GS, ACPS)															
Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)															
Lower King Street Closure (TES, PZ, DPI, RPCA)						П									
TMP Reform (TES, PZ, CAO)															
Beauregard Ellipse Analysis & Concept Design (TES, PZ)															
Update City's Multimodal Transportation Study Guidelines and Standards															
Curbside Management for Food Trucks (TES, PZ, CAO)						П									
Parking Standards Evaluation & Update (TES, PZ, OH)															
RPCA LED															
Public Open Space Policy Plan (RPCA, PZ, TES, DPI)															
Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (RPCA, GS)															
Recreation Center Facilities Standards and Landscape Plans (RPCA)															
Urban Forestry Master Plan Update (RPCA, PZ, TES)															
Parks and Recreation Master Plan Update (RPCA, PZ, TES)															
Citywide Parks Improvement Plan Update (RPCA, PZ, TES)															
Dog Park Master Plan Update (RPCA, TES, DPI, PZ)															
Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)															
OH LED															
ARHA Redevelopment/Repositioning – Sites #1 and #2 (ARHA, Housing, PZ)															+
Housing Master Plan Update (Housing, PZ)															
Inclusionary Zoning Policy (Housing, PZ)			\Box												
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Strategic Plan

KEY OBJECTIVES

- Create a plan that works for <u>all</u> Alexandrians
- 2. Confirm a long-term vision & goals
- 3. Create a document and framework that is useful
- 4. Develop implementable strategies
- 5. Establish a logical method for prioritization
- 6. Create metrics that reflect community values & track progress
- 7. Map out a logical plan lifecycle

Engagement Strategy

- Equitable, inclusive, citywide
- Intentional diversity of engagement methods
- Lessons learned
- Target key stakeholders

Schedule

 Achieve appropriate balance between completing the Plan soon and robust engagement

PHASE 2
Reflect and Envision

PHASE 3
Chart the Future

PHASE 4
Finalize the
Plan

PHASE 1
Pre-Launch

Jan-Feb 2022 **Engagement and Prioritization**

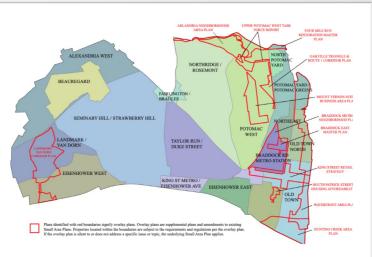
ROUND 1: ALEXANDRIA TOMORROW ROUND 2: CHOICES & TRADEOFFS ROUND 3: STRATEGIC PLAN UNVEIL



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- Alexandria West Plan Updates, to include the Beauregard Plan
- Mount Vernon Avenue Business Area Plan/Del Ray
- Duke Street Plan Update
- Citywide Land Use Master Plan Update and Zoning Ordinance Update







Zoning Updates

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- Small Business Updates
- Accessory Structures
- Sign Ordinance
- Subdivision Regulations
- King Street Outdoor Dining Standards



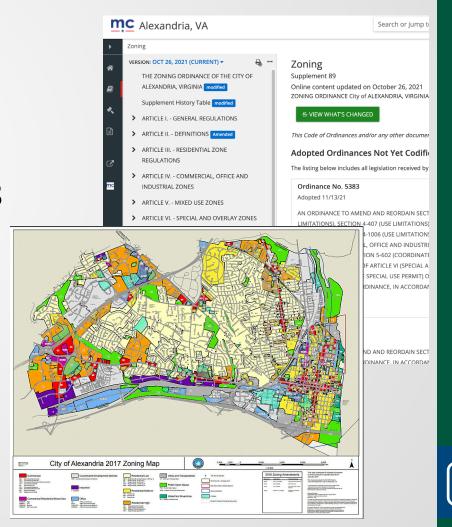






Zoning for Housing

- Co-living Policy
- Conversions and Housing Unit Density in Commercial Zones
- Density Height
- Townhome Zones
 Reconciliation
- Accessory
 Apartments



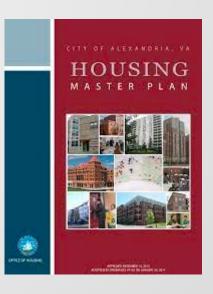
Housing Affordability Initiatives

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- ARHA Redevelopment and Repositioning
 - Samuel Madden
 - Ladrey Senior Highrise
- Housing Master Plan Update
- Inclusionary Zoning—Internal research to resume late CY23, stakeholder engagement through Summer CY24
- Regional Housing Initiative Project Pipeline



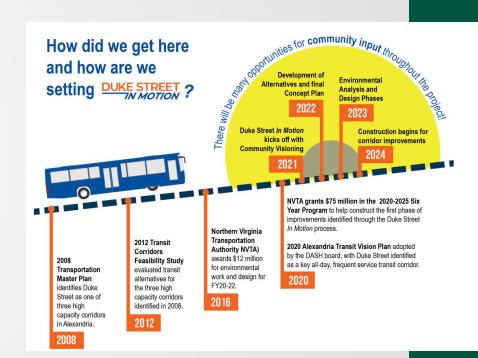




TES-Planning Duke Street Transitway



- Community Engagement FY22:
 - Finalize Vision
 - Appoint Ad Hoc Committee*
 - Begin concept planning
- Community Engagement FY23:
 - Finalize concept design*
 - Begin environmental and operations planning
 - Approve Final design*



*Council Action

Lower King

Unit Block Pilot - FY22

 Council action in early FY23 to include in full design

Planning for final design of Lower King Street & Unit Block

- Q1-2 Community Engagement, design planning
- Q3 Internal design work
- Q4 Board, Commission & Council approval of design







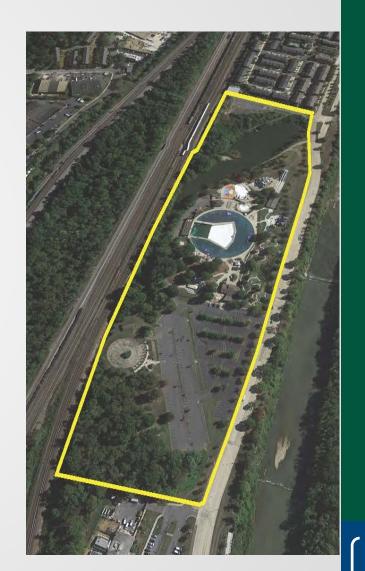
TES Stormwater Management

- FEMA Floodplain Remapping and Ordinance Revisions/Effective Changes
 - Maps June 2022; Ordinance Oct 2022
- Update Water Quality Management Supplement to the Master Plan
- Chesapeake Bay Phase 3 Total Maximum Daily Load (TMDL) 100% Action Plan
 - Develop FY2023; Effective July 1, 2023
- Stormwater Management Resiliency Master Plan
 - Begin development end FY2022; multiyear



RPCA

- Public Open Space
 Policy Update
- Citywide Parks Improvement Plan Update
- Park & Recreation
 Master Plan Update
- Urban Forestry Master Plan Update
- Cameron Run Regional Park Feasibility Study



Next Steps

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- Jan 25: CC discussion
- Feb 16: Release of Proposed FY 2022 Budget
- Feb–April: Continued staff coordination and community outreach
- May 5: City Council Budget Adoption
- May: PC and CC recommend/approve final work program

