

CMAQ/RSTP FY22-FY27 Program & FY 28 Proposed										
Project Name		PRIOR YEAR	FY22	FY23	FY24	FY25	FY26	FY27	FY28 Proposed	PROJECT TOTAL
West End Transitway Operations	CMAQ	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -		\$ 3,000,000
Duke Street Transitway Operations	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,273,000	\$ 3,300,000	\$ 6,573,000
Alexandria Bus Shelters FY 21	RSTP	\$ 1,286,753	\$ 500,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -		\$ 2,186,753
Alexandria NEEP (New Electronic Payment Program)	RSTP	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,100,000
Transportation Demand Management	CMAQ	\$ 5,119,291	\$ 482,902	\$ 400,000	500,000	\$ 500,000	\$ 423,865			\$ 7,426,058
Alexandria Transit Store (Commuter Outreach)	CMAQ	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 1,400,000
Bike Sharing Initiative	CMAQ	\$ 752,000	\$ 400,000	\$ 435,582	\$300,600	\$ -	\$ 350,000	\$ -		\$ 2,238,182
ITS Integration (SMART MOBILITY)	CMAQ	\$ 1,276,311	\$ 1,000,000	\$ 735,189	\$ 600,000	\$ 2,385,331	\$ -	\$ -		\$ 5,996,831
SMART Mobility Implementation			\$ -	\$ -	\$ -	\$ -	\$ 3,306,323	\$ 883,000		\$ 4,189,323
DASH Technology	RSTP	\$ 200,000	\$ -	\$ 350,000	\$ 255,745	\$ -	\$ -	\$ -		\$ 805,745
Pedestrian & Safety Mobility Enhancements on Primary Corridors	RSTP	\$ -	\$ -	\$ 914,811	\$ 1,300,000	\$ -	\$ -	\$ -		\$ 2,214,811
Parking Technologies	RSTP	\$ 1,403,365	\$ 408,825	\$ 250,000	\$ -	\$ -	\$ -	\$ -		\$ 2,062,190
Transit Analysis Study	RSTP	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
Transitway Enhancements		\$ 1,454,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,454,491
Braddock Road Multimodal Connections		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Mount Vernon Avenue	CMAQ	\$ 520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,520,000
Bicycle Parking at Transit	CMAQ	\$ 505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 505,000
Bicycle and Pedestrian Improvements	RSTP	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 340,000
Van Dorn St-Beauregard St Multi-Use Trail (Bicycle Facility)	CMAQ/RSTP	\$ 3,577,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,577,107
City of Alexandria Transportation Master Plan	RSTP	\$ 840,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 840,077
Buy New Scheduling Software for DASH	CMAQ	\$ 477,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 477,568
CMAQ/RSTP Subtotal		\$ 19,451,963	\$ 3,791,727	\$ 4,485,582	\$ 4,556,345	\$ 3,885,331	\$ 4,080,188	\$ 4,156,000	\$ 4,500,000	\$ 48,907,136