

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final-revised

Wednesday, May 4, 2022

7:00 PM

**Council Chamber
Budget Adoption**

City Council Special Meeting

The May 4, 2022 Special Budget Adoption Meeting is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. The meeting will begin at 7:00 p.m. Members of City Council and staff are participating either in-person or from a remote location through video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Registration link: https://zoom.us/webinar/register/WN_nmdf9DHIRqSYJEyS2YTMfQ
Webinar ID: 975 5063 8626
Webinar Passcode: 965181
Dial-in number: 301-715-8592

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide a 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en gloria.sitton@alexandriava.gov o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48 hour

notice to that the proper arrangements may be made.

City meetings are closed-captioned for the hearing impaired.

Opening

I. Calling the Roll.

II. Reports and Recommendations of the City Manager for Discussion

1. [22-1076](#) Consideration of the Proposed Annual Operating Budget for FY 2023 (Including Schools) and the Proposed Capital Improvement Program FY 2023 to FY 2032 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]
Attachments: [22-1076 budget resolution](#)
[22-1076 after item \(motion\)](#)
[22-1076 Final Resolution](#)
2. [22-1104](#) Final Passage. Second Reading of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2022 (Fiscal Year 2023). [ROLL-CALL VOTE]
Attachments: [22-1104 Attachment 1 2022 Cover Ordinance](#)
[22-1104 Tax rates ordinance](#)
[22-1104 Final Ordinance](#)
3. [22-1073](#) Consideration of a Resolution to Adopt Residential and Commercial Refuse Fee Increase for FY 2023. [ROLL-CALL VOTE]
Attachments: [22-1073 Attachment 1 - Refuse Resolution.docx](#)
[22-1073 after item \(motion\)](#)
[22-1073 Final Resolution](#)
4. [22-1074](#) Consideration of a Resolution to Add and Amend fees on the Planning & Zoning Fee Schedule. [ROLL-CALL VOTE]
Attachments: [22-1074 Attachment 1 - Planning & Zoning Fee Resolution](#)
[22-1074 Attachment 2 - Planning & Zoning Fee Schedule.pdf](#)
[22-1074 after item \(motion\)](#)
[22-1074 Final Resolution](#)
5. [22-1075](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2023. [ROLL-CALL-VOTE]

Attachments: [22-1075 Attachment 1 - RPCA Resolution.docx](#)
[22-1075_after item \(motion\)](#)
[22-1075_Final Resolution](#)

6. [22-1130](#)

Final Passage of an Ordinance to expand the stated purpose of the Stormwater Utility Fee by amending Article C (STORMWATER UTILITY) to Chapter 6 (WATER AND SEWER) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES). [ROLL-CALL VOTE]

Attachments: [22-1130 Attachment 1 COVER - 2022](#)
[22-1130 Attachment 2 2022 Stormwater Fee Ordinance 032322](#)
[22-1130 Final Ordinance](#)

III. **Adjourn.**

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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