

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Saturday, November 6, 2021

9:00 AM

**City Council Retreat
Council Chamber**

City Council Work Session

The Alexandria City Council Annual Retreat for 2021 is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. Members of City Council and staff are participating either in-person or from a remote location through a video conference call on Zoom. The meeting can be accessed by the public in the City Council Chamber, through the live broadcast on the government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Webinar ID: 972 2810 4236

Passcode: 932669

Dial-In Number: 301.715.8592

Registration: https://zoom.us/webinar/register/WN_vqc_VIMuR6ORW381LcqfgA

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746-4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

[22-0496](#)

Alexandria City Council Retreat Presentation

Attachments: [22-0496_Retreat Presentation FY 2023](#)

9:00 AM - 9:10 AM Welcome and Introductions
Justin M. Wilson, Mayor

9:10 AM - 9:20 AM Opening Remarks**Mark B. Jinks, City Manager****9:20 AM - 10:00 AM General Fund Operating Budget Planning****Revenue Forecast, Kendel Taylor, Finance****Expenditure Projections, Morgan Routt, Management and Budget****Employee Compensation, Jen Jenkins, Human Resources****10:00 AM - 10:30 AM ACPS Operating Budget****Dr. Gregory C. Hutchings, Jr., Superintendent of Schools****Dominic Turner, Chief Financial Officer****10:30 AM - 11:00 AM Budget and Fiscal Affairs Advisory Committee (BFAAC)****Janet Fleetwood, Chair****Amy Friedlander, Vice Chair****Robert Rapanut, BFAAC Member****11:00 AM - 11:30 AM FY2023 City Council Budget Guidance****Morgan Routt, Management and Budget****11:30 AM -12:00 PM Break****12:00 PM - 2:00 PM Development of City Strategic Plan for FY2023-FY2028****Carrie Beach, Planning and Zoning****Sara Brandt-Vorel, Planning and Zoning****2:00 PM Adjourn**

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.