

Due to the COVID-19 pandemic emergency, the May 5, 2021 Special Meeting for Budget Adoption of the Alexandria City Council is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3), the Continuity of Government ordinance adopted by the City Council on June 20, 2020 and Section 4.0-00(g) in HB29 an HB30 to undertake essential business. All members of the City Council and staff are participating from remote locations through a video conference call on Zoom. This meeting is being held electronically, unless a determination is made that it is safe enough to be held in person in the City Council Chamber at 301 King Street, Alexandria, Virginia. The meeting can be accessed by the public through the live broadcast on the government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Registration link: https://zoom.us/webinar/register/WN_BISHDiq4TNCjDPb8k5AC4Q Webinar ID: 999 8684 2004 Webinar Passcode: 292773 Dial-in number: 301-715-8592 (Washington DC)

If you use the Zoom Webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

PLEASE LOG-IN EARLY IF POSSIBLE

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch this meeting or to address Council, you must register first. Those wishing to address Council should also submit a Speaker's Form using the link below.

Speaker's Form

https://survey.alexandriava.gov/s3/2020-VIRTUAL-City-Council-Speakers-Form Those wishing to address Council should submit a Speaker's Form. Submission of written statements is encouraged. Please sign up after the docket is created and you are able to verify the meeting date on the City's website. If the docket is not posted, you will have to return at a later date to complete the speaker's form in order to speak at a Council meeting.

Public Comment will be received at this meeting.

All persons wishing to speak before City Council must complete a Speaker's form (see link above). If you have a prepared statement or written comments for the record, you may email it to the City Clerk at gloria.sitton@alexandriava.gov. Speakers are encouraged to submit their written comments to the City Clerk.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 24 to 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

When your name is called to speak, the Zoom host will prompt you to unmute your microphone. If you are participating via smartphone, press *6 to mute/unmute your microphone. You will be called on by your name or the last 4 digits of your phone number when it is your turn to speak. When you are finished speaking or at 3 minutes (whichever comes first), you will be muted again.

Please take notice that the Alexandria City Council will hold a Special City Council meeting on May 5, 2021 at 7:00 p.m., by Zoom to adopt the City's FY2022 Proposed Annual Operating Budget (including Schools) and FY2022 to FY203 Proposed Capital Improvement Program (CIP) (including Schools CIP).

1. Calling the Roll

	<u>22-0490</u>	Roll Call Card		
		Attachments: 22-0490 roll call card		
2.	<u>21-1037</u>	Resolution Finding Need to Conduct City Council Meetings Electronically. [ROLL-CALL VOTE]		
		Attachments: 21-1037 resolution		
		21-1037 Final Resolution		

3. Public Discussion Period.

[This period is a public comment period. The first 15 speakers will be heard under item #3 at the beginning of the meeting. Any remaining speakers will be heard at the conclusion of the docketed items.]

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

4.	<u>21-0372</u>	Schools) and	Consideration of the Proposed Annual Operating Budget for FY 2022 (Including Schools) and the Proposed Capital Improvement Program FY 2022 to FY 2031 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]			
		Attachments:	21-0372 FY 2022 Budget Resolution			
			21-0372_Final Resolution			
5.	<u>21-0977</u>	Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2021 (Fiscal Year 2022). [ROLL-CALL VOTE]				
		<u>Attachments:</u>	21-0977 Attachment 1 2021 Cover Ordinance			
			21-0977_Attachment 2 - Tax rates ordinance			
			21-0977 Final Ordinance			
6.	<u>21-0978</u>	Consideration of a Resolution to Adopt Residential Refuse Fee Increase for FY 2022. [ROLL-CALL VOTE]				
		Attachments:	21-0978 Attachment 1 - Refuse Resolution			
			21-0978 Final Resolution			
7.	<u>21-1042</u>	Consideration of a Resolution Making the Planned 1% Pay Bonus Applicable to Certain Commonwealth of Virginia Employees Based in Alexandria. [ROLL-CALL VOTE]				
		Attachments:	21-1042_1% Employee Bonus Resolution			
			21-1042_Final Resolution			
		This docket is subject to change.				
		* * * * *				
			s of ordinances, resolutions, and agenda items are available in the Office rk and Clerk of the Council. Meeting materials are also available on-line at ov/council.			

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

* * * * *