

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Monday, March 8, 2021

5:30 PM

Virtual Meeting - Budget Public Hearing

City Council Special Meeting

Due to the COVID-19 Pandemic Emergency, the March 8, 2021 Budget Public Hearing Meeting of the Alexandria City Council is being held electronically pursuant to the Virginia Code Section 2.2-3708.2(A)(3), the Continuity of Government ordinance adopted by the City Council on June 20, 2020 and Section 4.0-01(g) in HB29 and HB30, enacted by the 2020 Virginia General Assembly (Virginia Acts of Assembly Ch. 1283 and 1289), to undertake essential business. All the members of the City Council and staff are participating from remote locations through a video conference on Zoom. This meeting is being held, electronically, unless a determination is made that it is safe enough to be held in person in the City Council Chamber at 301 King Street, Alexandria, Virginia. The meeting can be accessed by the public through the live broadcast on the government channel 70, streaming on the City's website, and can accessed via Zoom by following the link below:

https://zoom.us/webinar/register/WN_VMT9ccJJQPqJ_AAiCE8mdg

Webinar ID: 922 4064 2258

Webinar Passcode: 104225

Dial-in number: 301-715-8592

If you use the Zoom Webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form:

If you wish to use Zoom to watch this meeting or to address Council, you must register first. Those wishing to address Council should also submit a Speaker's Form using the link below.

Speaker's Form:

<https://survey.alexandriava.gov/s3/2020-VIRTUAL-City-Council-Speakers-Form>
Those wishing to address Council should submit a Speaker's Form. Submission of written statements is encouraged. Please sign up after the docket is created and you are able to verify the meeting date on the City's website. If the docket is not posted, you will have to return at a later date to complete the speaker's form in order to speak at a Council meeting.

Public Comment will be received at this meeting.

All persons wishing to speak before City Council must complete a Speaker's Form (see link above). If you have a prepared statement or written comments for the record, you may email it to the City Clerk at gloria.sitton@alexandriava.gov. Speakers are encouraged to submit their written comments to the City Clerk.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meeting are closed captioned for the hearing impaired.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

When your name is called to speak, the Zoom host will prompt you to unmute your microphone. If you are participating via smartphone, press *6 to mute/unmute your microphone. You will be called on by your name or the last 4 digits of your phone number when it is your turn to speak. When you are finished speaking or at 3 minutes (whichever comes first), you will be muted again.

1. **Calling the Roll.**
2. **Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2022 (including Schools) and the Proposed Capital Improvement Program (CIP) for FY 2022 to FY 2031 (including the Schools CIP) and Proposed Tax Rate Recommendations.**

Adoption is scheduled for May 5, 2021 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 17, 2021 at 9:30 a.m.

[21-0375](#) Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2022 (including Schools) and the Proposed Capital Improvement Programs (CIP) for FY 2022 -2031 (including the Schools CIP).

Adoption is Scheduled for Wednesday, May 5, 2021 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 17, 2021 at 9:30 a.m.

Attachments: [21-0375 After items: Budget Public Hearing](#)

Public Notices of Budget Meetings:

March 3, 2021 -7:00 pm - Virtual: Budget Work Session #3: Joint City Council/School Board Work Session

March 8, 2021 -5:30 pm - Virtual: Budget Public Hearing

March 9, 2021 - 7:00 pm - Virtual: City Council Legislative Meeting (Max Tax Rate will be proposed)

March 10, 2021 - 7:00 pm - Virtual: Budget Work Session #4: Safe, Secure & Just Focus Area

March 17, 2021 - 7:00 pm - Virtual: Budget Work Session #5: Healthy and Thriving Focus Area

March 24, 2021 - 7:00 pm - Virtual: Budget Work Session #6: Livable, Green, and Prospering Focus Area

April 7, 2021 - 7:00 pm - Virtual: Budget Work Session #7: Accountable, Effective and Well-Managed Focus Area

April 12, 2021 - 7:00 pm - Virtual Budget Work Session #8: BFAAC & Follow-up

April 17, 2021 - 9:30 am - Virtual: City Council Public Hearing (Effective Tax Rate Public Hearing)

April 27, 2021- 6:00 pm - Virtual: City Council Legislative Meeting (Preliminary Add/Delete - prior to the meeting)

May 3, 2021 - 7:00 pm - Final Add/Delete

May 5, 2021 - 7:00 pm - Budget Adoption

This docket is subject to change.

Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of Council. Meeting materials are also available online at alexandriava.gov/council.

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