

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Wednesday, April 29, 2020

7:00 PM

City Council Special Meeting

The April 29, 2020 Special Budget Adoption meeting of the City Council is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3) and/or the Continuity of Government ordinance adopted by the City Council on March 24, 2020. All members of the City Council and staff are participating from remote locations through a video conference call on Zoom. The public may access the meeting either through video conference call. The video conference call will be broadcasted live on the government channel 70, streaming on the City's website and can be accessed via Zoom by

https://zoom.us/webinar/register/WN_8a9J9xvERtml_JJ9zVqQJg

Zoom audio conference:

Dial: 301-715-8592

Webinar ID: 940 2428 6607

Password: 710073

This Council special meeting does not have a public hearing component so public comments will not be taken.

Please take notice that the Alexandria City Council will hold a Special City Council meeting on April 29, 2020 at 7:00 p.m., by video conference to adopt the City's FY2021 Operating Budget (including Schools) and FY2021 to FY2030 Capital Improvement Program (CIP) (including Schools). This meeting will be a virtual meeting by video conference.

OPENING

1. Calling the Roll.

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. [20-0825](#) Consideration of the Proposed Annual Operating Budget for FY 2021 (including Schools) and the Proposed Capital Improvement Program FY 2021 to FY 2030 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]
Attachments: [20-0825_FY_2021_Operating_and_CIP_Budget_Resolution](#)
[20-0825_After_Items](#)
3. [20-0824](#) Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2020 (Fiscal Year 2021) [ROLL-CALL-VOTE]

Attachments: [20-0824 Attachment 1 2020 Cover Ordinance](#)
[20-0824 Attachment 2 2020 Ordinance](#)
[20-0824 After Items](#)

ROLL-CALL CONSENT CALENDAR (4-12)

4. [20-0826](#) Final Passage of an Ordinance to Revise Transportation and Environmental Services Department Grading Plan Review Fees. [ROLL-CALL-VOTE]
Attachments: [20-0826 Attachment 1 - Grading Plan Ordinance Cover](#)
[20-0826 Attachment 2 - FY21 TES Grading Plan Ordinance](#)
[20-0826 After Items](#)
5. [20-0779](#) Consideration of a Resolution to Adopt Refuse Fee Increases for FY 2021 [ROLL-CALL-VOTE].
Attachments: [20-0779 FY21 Residential Commercial Refuse Resolution](#)
[20-0779 After Items](#)
6. [20-0710](#) Consideration of a Resolution to Adopt Fire Department Fee Increases. [ROLL-CALL-VOTE]
Attachments: [20-0710 Fire Retesting \(002\)](#)
[20-0710 After Items](#)
7. [20-0718](#) Consideration of a Resolution to Add a Fee for the City's On-Street Reserved Motorcoach Parking Permit. [ROLL-CALL-VOTE]
Attachments: [20-0718 FY21 T&ES Motorcoach Fee Resolution](#)
[20-0718 After Items](#)
8. [20-0776](#) Consideration of a Resolution to Adopt Land Development Related Fees. [ROLL-CALL-VOTE]
Attachments: [20-0776 Attachment 1 - FY21 As-Built and Bonds Resolution](#)
[20-0776 Attachment 2 - FY21 Planning & Zoning Fee Schedule](#)
[20-0776 After Items](#)
9. [20-0777](#) Consideration of a Resolution to Increase the Fares for the Department of Transportation (DOT) Paratransit Program.[ROLL-CALL-VOTE]
Attachments: [20-0777 Paratransit Fees Resolution](#)
[20-0777 After Items](#)
10. [20-0778](#) Consideration of a Resolution to Increase Employee Parking Rates. [ROLL-CALL-VOTE]
Attachments: [20-0778 FY21- Employee Parking Increase Resolution](#)
[20-0778 After Items](#)
11. [20-0780](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for

the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2021 [ROLL-CALL-VOTE]

Attachments: [20-0780 Attachment 1- FY21 RPCA Resolution](#)

[20-0780 After Items](#)

12. [20-0781](#) Consideration of a Resolution to Adopt Fee Changes to Increase Museum Tour and Rental Fees at City Museums for FY 2021. [ROLL-CALL-VOTE]

Attachments: [20-0781 Attachment 1- FY21 OHA Museum Resolution](#)

[20-0781 After Items](#)

END OF CONSENT CALENDAR

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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