

City of Alexandria

301 King St., Room 2400
Alexandria, VA 22314



Docket - Final

Monday, March 9, 2020

5:30 PM

Budget Public Hearing

Council Chambers

City Council Special Meeting

All Persons, Including Applicants, Wishing to Speak Before City Council Must Fill Out A Speaker's Form (Which May Be Found in The Rear of the Council Chamber) and Present It to the City Clerk. If You Have a Prepared Statement, Please Present It To the City Clerk. We Encourage Speakers to Submit Their Written Comments to the City Clerk.

1. **Calling the Roll.**
2. **Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2021 (including Schools) and the Proposed Capital Improvement Programs (CIP) for FY 2021-2030 (including the Schools CIP). Adoption is Scheduled for Wednesday, April 29, 2020 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 18, 2020 at 9:30 a.m.**

19-2303 Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2021 (including Schools) and the Proposed Capital Improvement Programs (CIP) for FY 2021-2030 (including the Schools CIP).
Adoption is Scheduled for Wednesday, April 29, 2020 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 18, 2020 at 9:30 a.m.

Public Notices of Budget Meetings:

February 26, 2020 - 7:00 PM- Budget Work Session #2 - Capital Improvement Program (CIP) - City Hall, Sister Cities Conference Room, Room 1101
March 4, 2020 - 7:00 PM- Budget Work Session #3 - ACPS Operating and CIP (Joint Work Session) - ACPS Central Office, 1340 Braddock Place
March 9, 2020 - 5:30 PM - Budget Public Hearing - City Hall, Council Chamber
March 10, 2020 - 7:00 PM - Introduction and Setting of the Maximum Property Tax Rates - City Hall, Council Chamber
March 11, 2020 - 7:00 PM - Budget Work Session #4 - Compensation - City Hall, Sister Cities Conference Room, Room 1101
March 18, 2020 - 7:00 PM - Budget Work Session #5 - Accountable and Healthy and Thriving Focus Areas - City Hall, Sister Cities Conference Room, Room 1101
March 25, 2020 - 7:00 PM - Budget Work Session #6 - Livable Focus Area - City Hall, Sister Cities Conference Room, Room 1101
April 1, 2020 - 7:00 PM - Budget Work Session #7 - Safe & Just Focus Area - City Hall, Sister Cities Conference Room, Room 1101
April 13, 2020 - 7:00 PM - Budget Work Session #8 - BFAAC and Follow-Up- City Hall, Sister Cities -Conference Room, Room 1101
April 18, 2020 - 9:30 AM - Maximum Tax Rate Public Hearing/Budget Public Hearing on Add/Delete Proposals - City Hall, Council Chamber
April 21, 2020 - 7:00 PM - City Council Special Meeting, Preliminary Add/Delete Work Session - City Hall, Council Chamber
April 27, 2020 - 7:00 PM - City Council Special Meeting Final Add/Delete Work Session
April 29, 2020 - 7:00 PM - Budget Adoption - City Hall, Council Chamber

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.
City Council meetings are closed-captioned for the hearing impaired.*
