

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final**

**Monday, March 9, 2020**

**5:30 PM**

**Budget Public Hearing**

**Council Chambers**

**City Council Special Meeting**

*All Persons, Including Applicants, Wishing to Speak Before City Council Must Fill Out A Speaker's Form (Which May Be Found in The Rear of the Council Chamber) and Present It to the City Clerk. If You Have a Prepared Statement, Please Present It To the City Clerk. We Encourage Speakers to Submit Their Written Comments to the City Clerk.*

1. **Calling the Roll.**
2. **Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2021 (including Schools) and the Proposed Capital Improvement Programs (CIP) for FY 2021-2030 (including the Schools CIP).**  
**Adoption is Scheduled for Wednesday, April 29, 2020 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 18, 2020 at 9:30 a.m.**

[19-2303](#)

Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2021 (including Schools) and the Proposed Capital Improvement Programs (CIP) for FY 2021-2030 (including the Schools CIP).

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**Attachments:** [roll call card](#)

[19-2303 After Items 2](#)

*Public Notices of Budget Meetings:*

*February 26, 2020 - 7:00 PM- Budget Work Session #2 - Capital Improvement Program (CIP) - City Hall, Sister Cities Conference Room, Room 1101*

*March 4, 2020 - 7:00 PM- Budget Work Session #3 - ACPS Operating and CIP (Joint Work Session) - ACPS Central Office, 1340 Braddock Place*

*March 9, 2020 - 5:30 PM - Budget Public Hearing - City Hall, Council Chamber*

*March 10, 2020 - 7:00 PM - Introduction and Setting of the Maximum Property Tax Rates - City Hall, Council Chamber*

*March 11, 2020 - 7:00 PM - Budget Work Session #4 - Compensation - City Hall, Sister Cities Conference Room, Room 1101*

*March 18, 2020 - 7:00 PM - Budget Work Session #5 - Accountable and Healthy and Thriving Focus Areas - City Hall, Sister Cities Conference Room, Room 1101*

*March 25, 2020 - 7:00 PM - Budget Work Session #6 - Livable Focus Area - City Hall, Sister Cities Conference Room, Room 1101*

*April 1, 2020 - 7:00 PM - Budget Work Session #7 - Safe & Just Focus Area - City Hall, Sister Cities Conference Room, Room 1101*

*April 13, 2020 - 7:00 PM - Budget Work Session #8 - BFAAC and Follow-Up- City Hall, Sister Cities -Conference Room, Room 1101*

*April 18, 2020 - 9:30 AM - Maximum Tax Rate Public Hearing/Budget Public Hearing on Add/Delete Proposals - City Hall, Council Chamber*

*April 21, 2020 - 7:00 PM - City Council Special Meeting, Preliminary Add/Delete Work Session - City Hall, Council Chamber*

*April 27, 2020 - 7:00 PM - City Council Special Meeting Final Add/Delete Work Session*

*April 29, 2020 - 7:00 PM - Budget Adoption - City Hall, Council Chamber*

*The Cablecast schedule of Government meetings on Channel 70 can be found here:  
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

*This docket is subject to change.*

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*Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at [alexandriava.gov/council](http://alexandriava.gov/council).*

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

*City Council meetings are closed-captioned for the hearing impaired.*

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