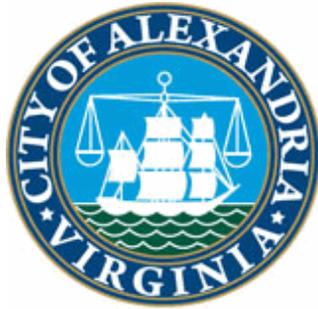


# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final**

**Saturday, November 2, 2019**

**9:30 AM**

**Alexandria Renew Enterprises - 1800 Limerick St**

**City Council Special Meeting**

**AGENDA - CITY COUNCIL RETREAT**

**9:30 AM - 9:40AM -Welcome and Opening Remarks - Mark B. Jinks, City Manager**

**9:40 AM - 10:30AM - General Fund Operating Budget Planning  
Revenue Forecast- Kendel Taylor, Finance  
Expenditure Projections - Morgan Routt, Management & Budget**

**10:30AM - 11:00 AM - City Employee Compensation - Shawnda H. Howard, Human Resources**

**11:00 AM - 11:30AM -ACPS Operating Budget  
Dr. Gregory C. Hutchings, Jr., Superintendent of Schools  
Dominic Turner, Chief Financial Officer**

**11:30 AM - 12:00 PM - Budget and Fiscal Affairs Advisory Committee (BFAAC)  
Jesse O'Connell, Chair  
Kathy Stenzel, Vice Chair  
Ben Klein, BFAAC Member**

**12:00 PM - 12:30PM - Working Lunch**

**12:30 PM - 3:00 PM - CY2020 City Council Work Plan  
Richard Lawrence, City Manager's Office  
Rhae Parkes, EJP Consulting Group**

**3:30 PM Adjourn**

*This docket is subject to change.*

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

*City Council meetings are closed-captioned for the hearing impaired.*

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