

# **City of Alexandria**

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final**

**Monday, March 11, 2019**

**4:00 PM**

**Budget Public Hearing**

**Council Chambers**

**City Council Special Meeting**

*All Persons, Including Applicants, Wishing to Speak Before City Council Must Fill Out A Speaker's Form (Which May Be Found in The Rear of the Council Chamber) and Present It to the City Clerk. If You Have a Prepared Statement, Please Present It To the City Clerk. We Encourage Speakers to Submit Their Written Comments to the City Clerk.*  
<http://survey.alexandriava.gov/s3/City-Council-Speakers-Form>

## 1. Calling the Roll.

[22-0489](#)

Roll Call Card

Attachments: [22-0489\\_roll call card](#)

## 2. Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2020 (including Schools) and the Proposed Capital Improvement Programs (CIP) for FY 2020-2029 (including the Schools CIP). Adoption is Scheduled for Wednesday, May 1, 2019 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 13, 2019 at 9:30 a.m.

*Public Notices of Budget Meetings:*

*February 27, 2019, 7:00 PM -Budget Work Session #2 - Capital Improvement Program-City Hall, Sister Cities Conference Room, Room 1101*  
*February 28, 2019, 7:30 PM - Public Budget Presentation - Charles Houston Recreation Center- 901 Wythe Street*  
*March 6, 2019 - Budget Work Session #3 - ACPS Operating and CIP - ACPS Headquarters, 1340 Braddock Road, 1st Floor Board Room*  
*March 11, 2019, 4:00 PM - Budget Public Hearing - City Hall, Council Chambers*  
*March 12, 2019, 7:00 PM - Introduction and Setting of the Maximum Property Tax Rates - City Hall, Council Chambers*  
*March 13, 2019, 7:00 PM - Work Session #4 - Economic Sustainability-City Hall, Sister Cities Conference Room, Room 1101*  
*March 20, 2019, 7:00 PM - Work Session #5 - Environmental Sustainability- City Hall, Sister Cities Conference Room, Room 1101*  
*March 27, 2019, 7:00 PM - Work Session #6 -Accountable, Effective & Well-Managed Government - City Hall, Sister Cities Conference Room, Room 1101*  
*April 3, 2019, 7:00 PM - Work Session #7 - Safe, Secure & Just Community Healthy & Thriving Residents - City Hall, Sister Cities Conference Room, Room 1101*  
*April 8, 2019, 7:00 PM - Work Session #8 - Follow-up Topics- City Hall, Sister Cities Conference Room, Room 1101*  
*April 13, 2019, 7:00 PM - Maximum Tax Rate Public Hearing Preliminary Add/Delete Public Hearing (NEW) - City Hall, Council Chambers*  
*April 23, 2019, 6:00 PM - Preliminary Add/Delete List Work Session - City Hall, Council Chambers*  
*April 29, 2019, 7:00 PM - Final Add/Delete List Work Session, Council Chambers*  
*May 1, 2019, 7:00 PM - Budget Adoption - City Hall, Council Chambers*

\*\*\*\*\*

*The Cablecast schedule of Government meetings on Channel 70 can be found here:*  
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>

\*\*\*\*\*

*This docket is subject to change.*

\* \* \* \* \*

*Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at [alexandriava.gov/council](http://alexandriava.gov/council).*

\* \* \* \* \*

*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

*City Council meetings are closed-captioned for the hearing impaired.*

\* \* \* \* \*