

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Saturday, November 10, 2018

9:00 AM

**City Council Retreat (Alexandria Renew Enterprises)
1800 Limerick Street, Alexandria, VA 22314**

City Council Special Meeting

CITY COUNCIL RETREAT**SATURDAY, NOVEMBER 10, 2018 - 9:00 A.M.****ALEXANDRIA RENEW ENTERPRISES****1800 LIMERICK STREET, ALEXANDRIA, VA 22314**

- 1) **9:00 Welcome and Opening Remarks**
- 2) **9:10 FY2020 General Fund Operating Budget Planning**
 - a) **Early Revenue Forecast**
 - b) **Expenditure Pressures and Projections**
 - c) **City Employee Compensation**
 - d) **Capital Planning**
- 3) **10:15 Alexandria City Public Schools (ACPS) FY2020 Operating Budget and Capital Planning Overview**
- 4) **11:00 Status of the Joint City-Schools Facility Investment Task Force**
- 5) **11:30 Budget & Fiscal Affairs Advisory Committee (BFAAC) Discussion of the BFAAC FY2020 Work Plan and Recommendations for FY2020 Budget Guidance**
- 6) **12:00 Working Lunch**
- 7) **12:30 Discussion of the Priority Based Budgeting Initiative**
- 8) **1:15 Discussion of Proposed Budget Guidance**
- 9) **1:45 Presentation and Discussion of the Draft City Strategic Facilities Master Plan**
- 10) **3:00 Adjournment**

[19-1424](#) CC Retreat After Items

Attachments: [19-1424_After Items](#)

NOTICE:

Individuals with disabilities who require assistance or special arrangements to participate in the City Council Work Session, may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 703.838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.