

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final**

**Wednesday, May 1, 2019**

**7:00 PM**

**Council Chambers**

**City Council Special Meeting**

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Wednesday, May 1, 2019, at 7:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

## OPENING

### 1. Calling the Roll.

[19-2315](#) Calling the Roll

**Attachments:** [19-2315 After Items](#)

## REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. [19-1991](#) Consideration of the Proposed Annual Operating Budget for FY 2020 (Including Schools) and the Proposed Capital Improvement Program FY 2020 to FY 2029 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

**Attachments:** [19-1991 After Items](#)  
[19-1991 After Items 2](#)

3. [19-1875](#) Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2019 (Fiscal Year 2020).[ROLL-CALL VOTE]

**Attachments:** [19-1875 Attachment 1 2019 Cover Ordinance](#)  
[19-1875 Attachment 2 2019 Ordinance](#)  
[19-1875 After Items](#)  
[19-1875 After Items 2](#)

4. [19-1995](#) Consideration of a Resolution to Increase the Residential Refuse Collection Fee for FY 2020. [ROLL-CALL VOTE]

**Attachments:** [19-1995 After Items](#)  
[19-1995 After Items 2](#)

## ROLL-CALL CONSENT CALENDAR (5-8)

5. [19-1996](#) Second Reading and Final Passage of an Ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia. [ROLL-CALL VOTE]

**Attachments:** [19-1941 Local Registration Fee Elimination Ordinance Cover](#)  
[19-1941 Local Registration Fee Elimination Ordinance](#)  
[19-1941 Accountable, Effective, Well-Managed Government Work Session](#)  
[19-1996 After Items](#)

6. [19-1992](#) Consideration of a Resolution to Adopt Fee Changes to Increase the Monthly Parking Rates to be Charged to the Employees and the General Public at City-owned Parking Facilities for FY 2020.[ROLL-CALL VOTE]

**Attachments:** [19-1992 General Service Monthly Parking Fee Resolution](#)  
[19-1992 After Items](#)

7. [19-1993](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2020. [ROLL-CALL VOTE]

**Attachments:** [19-1993 FY 2020 RPCA Fee Resolution](#)  
[19-1993 After Items](#)

8. [19-1994](#) Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

**Attachments:** [19-1994 T&ES Motorcoach Fee Resolution](#)  
[19-1994 After Items](#)

## END OF CONSENT CALENDAR

*The Cablecast schedule of Government meetings on Channel 70 can be found here:*

*<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

*This docket is subject to change.*

*\*\*\*\*\**

*Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at [alexandriava.gov/council](http://alexandriava.gov/council).*

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

*City Council meetings are closed-captioned for the hearing impaired.*

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