

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Monday, March 12, 2018

4:00 PM

Council Chambers

City Council Special Meeting

All Persons, Including Applicants, Wishing to Speak Before City Council Must Fill Out A Speaker's Form (Which May Be Found in The Rear of the Council Chamber) and Present It to the City Clerk. If You Have a Prepared Statement, Please Present It To the City Clerk. We Encourage Speakers to Submit Their Written Comments to the City Clerk.

<http://survey.alexandriava.gov/s3/City-Council-Speakers-Form>

1. Calling the Roll

[18-7881](#)

Calling the Roll

Attachments: [18-7881 After Items](#)
[18-7881 After Items 2](#)

2. Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2019 (including Schools) and the Proposed Capital Improvement Program (CIP) for FY 2019-2028 (including the Schools CIP). Adopting is Scheduled for Thursday, May 3, 2018, at 7:00 p.m. A Public Hearing on the Ordinance Establishing the Real Property Tax Rate Will be Held on Saturday, April 14, 2018, at 9:30 a.m.

Public Notice:

FY 2019 Budget Meetings Dates:

March 14, 2018, 7:00 p.m. - Budget Work Session #4 (Accountable Focus Area), Sister Cities Conference Room 1101

March 21, 2018, 7:00 p.m. - Budget Work Session #5 (Livable Focus Area), Sister Cities Conference Room 1101

April 4, 2018, 7:00 p.m. - Budget Work Session #6 (Safe Focus Area), Sister Cities Conference Room 1101

April 11, 2018, 7:00 p.m. - Budget Work Session #7 (Health Focus Area), Sister Cities Conference Room 1101

April 14, 2018, 9:30 a.m. - Public Hearing on Real Property Tax Rate, Council Chambers

April 18, 2018, 7:00 p.m. - Budget Work Session #8 (Follow-Up Topics) Sister Cities Conference Room 1101

April 24, 2018, 6:00 p.m. - Budget Work Session #9 (Preliminary Add/Delete), Council Chambers

April 30, 2018, 7:00 p.m. - Budget Work Session #10 (Final Add/Delete), Council Chambers

May 3, 2018, 7:00 p.m. - Budget Adoption, Council Chambers

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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