

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Saturday, November 4, 2017

9:30 AM

**Alexandria Renew Enterprises
1800 Limerick Street, Alexandria, VA 22314
City Council Legislative Meeting**

AGENDA

[18-7049](#) Council Budget Retreat Information

Attachments: [18-7049 After Items](#)
[18-7049 After Items 2](#)
[18-7049 After Items 3](#)

9:30 Welcome and Opening Remarks

9:40 State of the National and Regional Economy

10:00 FY 2019 Revenue and Expenditure Forecast

10:20 Priority Based Budgeting System Initiative

10:40 Alexandria City Public Schools (ACPS) FY 2019 Budget Overview

11:40 Working Lunch

12:00 Ad Hoc Joint City-Schools Facilities Investment Task Force Presentation of Recommendations

1:00 Budget and Fiscal Affairs Advisory Committee (BFAAC)

1:30 Budget Guidance Discussion

2:30 Adjournment

NOTICE:

Individuals with disabilities who require assistance or special arrangements to participate in the City Council Work Session may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 703. 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.