

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Saturday, November 5, 2016

8:00 AM

**2900 Business Center Drive
Alexandria, Virginia**

City Council Special Meeting

1. Opening Remarks (8:00)
<https://www3.alexandriava.gov/audio/CouncilRetreat20161105.MP3>
2. FY 2018 Budget Forecast (8:10)
3. FY 2018 Budget Topics (9:10)
- * Alexandria City Public Schools Superintendent's Proposed FY 2018 - FY 2027 Capital Improvement Program
- * Washington Metropolitan Area Transit Authority (WMATA) FY 2018 Proposed Budget Update
- * Stormwater Management Funding Update
- * City Facility Assessment Update
- * Affordable Housing Multi-Year Funding Plan
4. Working Lunch (12:00)
5. Budget and Fiscal Affairs Advisory Committee (BFAAC) Report (12:10)
6. Discussion of Potential FY 2018 City Council Budget Guidance (12:30)
7. Conclusion (1:30)

[16-5874](#) Council Retreat Materials.

Attachments: [16-5874 Council Retreat FY 2018.pdf](#)
[16-5874 BFAAC FY 18 Guidance Memo.pdf](#)