

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final**

**Saturday, November 5, 2016**

**8:00 AM**

**City Council Retreat  
2900 Business Center Drive  
City Council Work Session**

1. <https://www3.alexandriava.gov/audio/CouncilRetreat20161105.MP3>  
Opening Remarks (8:00)
2. FY 2018 Budget Forecast (8:10)
3. FY 2018 Budget Topics (9:10)
- \* Alexandria City Public Schools Superintendent's Proposed FY 2018 - FY 2027  
Capital Improvement Program
- \* Washington Metropolitan Area Transit Authority (WMATA) FY 2018 Proposed  
Budget Update
- \* Stormwater Management Funding Update
- \* City Facility Assessment Update
- \* Affordable Housing Multi-Year Funding Plan
4. Working Lunch (12:00)
5. Budget and Fiscal Affairs Advisory Committee (BFAAC) Report (12:10)
6. Discussion of Potential FY 2018 City Council Budget Guidance (12:30)
7. Conclusion (1:30)

[16-5870](#) Council Retreat Materials.

Attachments: [16-5870 Council Retreat FY 2018.pdf](#)

[16-5870 BFAAC FY 18 Guidance Memo.pdf](#)

\* \* \* \* \*

*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

\* \* \* \* \*