

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Thursday, May 5, 2016

6:00 PM

Council Chambers

City Council Special Meeting

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Thursday, May 5, 2016, at 6:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1. Calling the Roll.

[14-5363](#) Calling the Roll

Attachments: [14-5363 After Items](#)

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. [14-4969](#) Consideration of the Proposed Annual Operating Budget for FY 2017 (Including Schools) and the Proposed Capital Improvements Program for FY 2017-2026 (Including the Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

Attachments: [14-4969 Budget Adoption Resolution.docx](#)

[14-4969 After Items](#)

[14-4969 After Items 2](#)

ORDINANCES

3. [14-4966](#) Final passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates For Calendar Year 2016 (Fiscal Year 2017). [ROLL-CALL VOTE]

Attachments: [14-4966 ordinance cover.docx](#)

[14-4966 ordinance.docx](#)

[14-4966 After Items](#)

[14-4966 After Items 2](#)

ROLL-CALL CONSENT CALENDAR (4-6)

4. [14-4967](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2017. [ROLL-CALL VOTE]

Attachments: [14-4967 Resolution RPCA.docx](#)

[14-4967 After Items](#)

5. [14-5042](#) Consideration of a Resolution to Increase the Annual Fee for the City's Collection and Disposal of Solid Waste, Yard Debris and Recyclable Materials. [ROLL-CALL VOTE]

Attachments: [14-5042 Resolution Refuse Fee.docx](#)
[14-5042 After Items](#)

6. [14-4968](#) Consideration of a Resolution to Adopt Fee Increase for Parking Rates to be Charged to Employees at City-owned Parking Facilities for FY 2017.
[ROLL-CALL VOTE]

Attachments: [14-4968 Resolution Employee Parking Rates.docx](#)
[14-4968 After Items](#)

END OF ROLL-CALL CONSENT CALENDAR

CONSENT CALENDAR (7-10)

7. [14-5168](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Amend Section 3-2-183 of the City Code Related to Delinquent Taxes, Penalty and Interest.
Attachments: [14-5168 Ordinance Cover 3-2-183.docx](#)
[14-5168 Ordinance 3-2-183.docx](#)
8. [14-5167](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Adopt Fee Increases for Courthouse Filings to be Charged to the General Public for FY 2017.
Attachments: [14-5167 Ordinance Cover 3-2-52.docx](#)
[14-5167 Ordinance 3-2-52.docx](#)
9. [14-5166](#) Introduction and First Reading. Passage on First Reading of an Ordinance to Bring the Sewer Line Maintenance Charge Set Forth Therein into Conformity with the Previously Adopted Resolution Setting the Fee at \$1.40 per 1,000 Gallons of Water Supplied.
Attachments: [14-5166 Ordinance Cover 5-6-26.docx](#)
[14-5166 Ordinance 5-6-26 Sewer Line Maintenance.docx](#)
10. [14-5220](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Amend and Reordain Section 3-2-102 (Levy and Rate) of Article I (Tax on Sale of Cigarettes) of Chapter 2 (Taxation) of Title 3 (Finance, Taxation and Procurement) of the Code of the City of Alexandria, Virginia, 1981, as Amended.
Attachments: [14-5220 ordinance cover cigarette tax.docx](#)
[14-5220 ordinance cigarette tax.docx](#)

END OF CONSENT CALENDAR

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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