

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final-revised**

**Saturday, November 21, 2015**

**9:30 AM**

**City Council Retreat  
2900 Business Center Drive**

**City Council Work Session**

**9:30: Welcome and Opening Remarks****9:40: Budget Overview****FY 2017 Preliminary Estimates****Five Year Financial Planning Model**

Attachments: [Council Retreat \(Complete\)](#)

[Five Year Financial Planning Model Report FY2017 - FY 2021](#)

**10:30: Key FY 2017 Budget Issues****Employee Compensation****Affordable Housing****Transportation Funding****12:00: Lunch/Traffic Control Center Tour****12:45: Growing the Commercial Tax Base****2:15: Discussion of City Council Budget Guidance****3:00: Update on Broadband Initiative****3:30: Conclusion**

*This docket is subject to change.*

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council Retreat meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

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