

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Thursday, May 7, 2015

6:30 PM

Council Chambers

City Council Special Meeting

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Thursday, May 7, 2015, at 6:30 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

OPENING

1 Calling the Roll.

[14-4064](#) Roll Call Card

Attachments: [14-4064 After Items](#)

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

- 2 [14-3930](#) Consideration of the Proposed Annual Operating Budget for FY 2016 (Including Schools) and the Proposed Capital Improvements Program for FY 2016-2025 (Including the Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

Attachments: [14-3930 After Items](#)
[14-3930 After Items 2](#)

ORDINANCES AND RESOLUTIONS

- 3 [14-3844](#) Final passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates For Calendar Year 2015 (Fiscal Year 2016). [ROLL-CALL VOTE]

Attachments: [14-3844 OrdCover.docx](#)
[14-3844 Ordinance.doc](#)
[14-3844 After Items](#)
[14-3844 After Items 2](#)

- 4 [14-3845](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2016. [ROLL-CALL VOTE]

Attachments: [14-3845 Resolution Recreation Fees Changes.docx](#)
[14-3845 After Items](#)

- 5 [14-3846](#) Consideration of a Resolution to Adopt Fee Increase for Parking Rates to be Charged to Employees at City-owned Parking Facilities for FY 2016. [ROLL-CALL VOTE]

Attachments: [14-3846 Resolution General Services Fees FY 2016.doc](#)
[14-3846 After Items](#)

- 6 [14-3859](#) Consideration of a Resolution to Adopt Fee Changes to Increase Facility Rental Fees for the Office of Historic Alexandria for FY 2016. [ROLL-CALL VOTE]

Attachments: [14-3859 Resolution OHA Fees FY 2016.docx](#)
 [14-3859 After Items](#)

- 7 [14-3908](#) Introduction and First Reading. Consideration. Passage on First Reading of an Ordinance to Increase Ambulance Transport Fees Based on the Type of Services Provided.

Attachments: [14-3908 Ambulance Billing ordinance cover.doc](#)
 [14-3908 Ambulance Billing ordinance.doc](#)
 [14-3908 After Items](#)

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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