City of Alexandria

City Council Chambers at Del Pepper Community Resource Center
4850 Mark Center Drive
Alexandria, VA 22311

Docket - Final

Saturday, November 7, 2026

9:00 AM

City Council Chamber

City Council Work Session

The Alexandria City Council Annual Retreat for 2026 is being held at Del Pepper Community Center and electronically. Members of City Council and staff are participating either in-person or from remote locations through a video conference call on Zoom. The meeting can be accessed by the public either in-person or via Zoom by the following link:

Webinar ID: 958 7833 3938
Passcode: 599935
Dial-In Number: 301.715.8592
Registration:
https://alexandriava.zoom.us/webinar/register/WN_pp-AS4HSSeSEMw4hX7fnkw

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.
*****PLEASE LOG-IN EARLY IF POSSIBLE*****
Links:
Meeting Agenda and Live Webcast
The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.
Zoom Registration Form
If you wish to use Zoom to watch the meeting or to address Council, you must register first.
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Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

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9:00 AM - 9:05 AM Welcome and Introductions
Alyia Gaskins, Mayor

9:05 AM - 9:10 AM Opening Remarks
James F. Parajon, City Manager

9:10 AM - 9:30 AM Budget and Fiscal Affairs Advisory Committee (BFAAC)
John Ruthinoski, Chair

9:30 AM - 10:15 AM ACPS Operating Budget
Dr. Grace Taylor, Acting Superintendent of Schools
Dominic Turner, Chief Financial Officer
Christopher Harris, School Board Chair

10:15 AM - 11:00 AM Budget Planning: Revenue, Expenditures, and CIP
State of the Economy, Kevin Greenlief, Finance
Revenue Forecast, Kevin Greenlief, Finance
Expenditure Overview, Morgan Routt and Amanda Hamm, OMB
Capital Improvement Program (CIP) Funding, Arthur Wicks, OMB

11:00 AM - 11:40 AM ARHA CIP
Mark Jinks, Chair, ARHA Board
Roy Priest, Interim Chair

11:40 AM - 11:50 AM Break

11:50 AM -12:30 PM Budget Guidance, Budget Process & ACPS Budget Transfer Resolutions
Amanda Hamm, OMB
Morgan Routt, OMB

12:30 PM - 1:00 PM Update on State Regulations: Local Sales Tax Option
Alethea Predeoux, Deputy City Manager
Fatimah Dandashi, Legislative Director
Sarah Graham Taylor, Capital Square Strategies

1:00 PM - 1:15 PM Wrap-Up/Adjourn

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Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en gloria.sitton@alexandriava.gov o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

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City meetings are closed-captioned for the hearing impaired.