

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Wednesday, May 3, 2023

6:00 PM

Council Chamber

City Council Special Meeting

The May 3, 2023 Special Budget Adoption Meeting is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. The meeting will begin at 7:00 p.m. Members of City Council and staff are participating either in-person or from a remote location through video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Registration : https://zoom.us/webinar/register/WN_7KII75sNTOaByjq5qP5IsQ

Webinar ID: 968 2004 0322

Webinar Passcode: 655002

Dial-in number: 301-715-8592

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide a 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en gloria.sitton@alexandriava.gov o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour

notice so that the proper arrangements may be made.

City meetings are closed-captioned for the hearing impaired.

I. OPENING

1. Calling the Roll

II. Reports and Recommendations of the City Manager for Discussion

(Ordinances and Resolutions)

2. [23-1054](#) Consideration of the Proposed Annual Operating Budget for FY 2024 (including Schools) and the Proposed Capital Improvement Program for FY 2024 to FY 2033 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]
Attachments: [23-1054_FY 2024 Budget Resolution](#)
[23-1054 after item](#)
[23-1054 signed Resolution](#)
3. [23-1089](#) Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2023 (Fiscal Year 2024). [ROLL-CALL VOTE]
Attachments: [23-1089 Attachment 1 2023 Cover Ordinance](#)
[23-1089 Attachment 2 Tax Rates Ordinance](#)
[23-1089 after item](#)
[23-1089 signed ordinance 5486](#)
4. [23-1088](#) Final Passage of an Ordinance to amend Section 5-6-233 (STORMWATER UTILITY FEE) of Article C (STORMWATER UTILITY) of Chapter 6 (WATER AND SEWER) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES). [ROLL-CALL VOTE]
Attachments: [23-1088 ORDINANCE COVER](#)
[23-1088 ORDINANCE](#)
[23-1088 after item](#)
[23-1088 signed ordinance 5487](#)
5. [23-1090](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks, and Cultural Activities (RPCA) Programs for FY 2024. [ROLL-CALL VOTE]

Attachments: [23-1090 FY24 RPCA Resolution- Revised 050323 final](#)
[23-1090 after item](#)
[23-1090 Signed Resolution](#)

III. Adjourn.

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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