Alexandria Fund for Human Services FY 2024 to 2026

Grant Award Recommendations

Organization Name	Project Name	Current AFHS Grant Amount	FY 24-26 AFHS Requested Grant Amount	Recommended FY 24 -26 AFHS Grant Award Amount
1. All children and youth are school ready	(this includes young children 0 t	o 5).		
1. English Empowerment Center	English Empowerment Center's FLP	\$10,000.00	\$20,000.00	\$10,000.00
2. Kids' First Years	Quality Collaborative - Alexandria's Coordinated Early Childhood Professional Learning System	\$88,055.00	\$203,760.00	\$61,638.50
3. Northern Virginia Family Service	Healthy Families Alexandria	\$263,082.00	\$283,700.22	\$184,157.40
4. The Center for Alexandria's Children, Inc.	Child Advocacy Center Program	\$14,450.00	\$15,000.00	\$14,450.00
5. The Center for Alexandria's Children, Inc.	Learn & PlayGroup Program	\$11,475.00	\$15,000.00	\$11,475.00
6. The Child and Family Network Centers	Preschool Program	\$225,250.00	\$270,000.00	\$157,675.00
7. Wilderness Kids Alexandria	Wilderness Kids Alexandria Weekend Outing Program	\$0.00	\$20,000.00	\$15,000.00
		Total	\$827,460.22	\$454,395.90
2. All Alexandrians are socially connected,	emotionally secure and cultural	lly competent.		
1. Catholic Charities of the Diocese of Arlington	St. Martin de Porres Senior Center	\$19,250.00	\$19,250.00	\$15,000.00
2. Ethiopian Community Development Council Inc.	Refugee Women Empowerment Project	\$0.00	\$101,214.86	\$50,607.00
3. Higher Achievement	Higher Achievement - Alexandria Achievement Center	\$14,626.00	\$25,000.00	\$14,626.00
4. Momentum Collective Inc.	MPWRD Afterschool Program	\$0.00	\$31,500.00	\$15,000.00
5. Northern Virginia Family Service	Intervention, Prevention, and Education	\$42,500.00	\$54,500.00	\$29,750.00

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6. SCAN of Northern Virginia	Strengthening Families in Alexandria	\$42,500.00	\$53,969.00	\$29,750.00
7. Senior Services of Alexandria	Expanding Meals on Wheels Service to Low Income Vulnerable Adults	\$0.00	\$20,000.00	\$10,000.00
8. The Child and Family Network Centers	Family Support Project	\$178,500.00	\$340,000.00	\$124,950.00
9. The Spitfire Club	Expanding Volunteer Mentor Program to Every Spitfire Club in Alexandria	\$0.00	\$16,000.00	\$15,000.00
10. Volunteer Alexandria	YES (Youth Engaged in Service)	\$10,000.00	\$33,500.00	\$10,000.00
		Total	\$694,933.86	\$314,683.00
3. All Alexandrians are economically secur	e and career ready.			
1. Alexandria Seaport Foundation	Seaport Apprentice Program	\$0.00	\$91,691.00	\$54,763.10
2. Alexandria Tutoring Consortium, Inc.	2nd Grade Book Buddies Tutoring	\$0.00	\$23,760.00	\$14,256.00
3. Britepaths, Inc.	Workforce Training and Employment Development Services Expansion Program	\$0.00	\$25,000.00	\$15,000.00
4. Capital Youth Empowerment Program	Fathers in Tech	\$0.00	\$100,000.00	\$50,000.00
5. Communities In Schools of Northern Virginia	Maintain Accelerated Alexandria West End Expansion: CIS NOVA K- 12 Case Management and Family Support Service Continuum in Alexandria City Public Schools	\$0.00	\$270,000.00	\$66,748.38
6. Community Lodgings	Community Lodgings Youth Education Program	\$37,500.00	\$77,508.00	\$26,250.00
7. Computer CORE	Basic Computer Skills Instruction and Computer Distribution	\$14,040.00	\$24,640.00	\$14,040.00

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8. Educación Para Nuestro Futuro Founded By Escuela Bolivia (DBA Edu-Futuro)	Project LIFTS (Leading Immigrant Families To Success) - Alexandria	\$0.00	\$313,318.00	\$78,078.00
9. ENDependence Center of Northern Virginia	Independent Living Services for People with Disabilities	\$0.00	\$86,667.00	\$51,748.52
10. English Empowerment Center	Destination Workforce: Intensive Literacy and Work Readiness	\$30,000.00	\$40,000.00	\$21,000.00
11. Friends of Guest House	Friends of Guest House	\$45,000.00	\$50,000.00	\$31,500.00
12. George Mason University	EIP: Promoting college success, career readiness, economic mobility	\$43,622.00	\$160,991.00	\$30,535.00
13. HOPKINS HOUSE-A CENTER FOR CHILDREN AND THEIR FAMILIES	Early Childhood Learning Institute	\$54,188.00	\$60,000.00	\$37,931.60
14. Housing Alexandria	Housing Alexandria Rent Ready Program	\$0.00	\$100,000.00	\$50,000.00
15. Liberty's Promise	Helping the Immigrant Youth of Alexandria Succeed	\$37,500.00	\$130,000.00	\$26,250.00
16. The Arc of Northern Virginia	Securing a Future for People with Disabilities in Alexandria	\$12,750.00	\$23,000.00	\$12,750.00
17.The Campagna Center (TCC)	Campagna Center's Building Better Futures Programs	\$25,000.00	\$25,000.00	\$17,850.00
18. The Offender Aid and Restoration of Arlington County, Inc	Income Security for Individuals Formerly Incarcerated Returning Home to Alexandria	\$78,200.00	\$86,000.00	\$54,740.00
19. Urban Alliance	Urban Alliance High School Internship Program (HSIP) and workforce readiness training	\$24,750.00	\$42,125.00	\$17,325.00
20. Wesley Housing	Housing Stability Initiative	\$0.00	\$168,000.00	\$83,734.39
		Total	\$1,897,700.00	\$754,499.99

4. All Alexandrians have access to physical, dental, mental health and vision resources and services.

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1. Brain Injury Services	Comprehensive Services for			
	Survivors of Brain Injury in	\$26,058.00	\$60,429.53	\$18,240.60
	Alexandria			
2. Capital Youth Empowerment Program	CYEP Project Success	\$19,608.00	\$50,000.00	\$15,000.00
3. Carpenter's Shelter	Mental Health and Health	\$49,207.00	\$75,000.00	\$34,444.90
	Metropolitan Washington Ear			
4. Metropolitan Washington Ear	Services for Print Disabled in the	\$0.00	\$23,184.00	\$13,910.40
	City of Alexandria			
5. Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic	\$36,125.00	\$40,000.00	\$15,287.50
	Addressing Equitable Access to			
	Preventive Cancer Screenings &			
6. Nueva Vida Inc	Mental Health Support among	\$0.00	\$45,000.00	\$27,000.00
	the Under-Resourced Latino			
	Community			
7. Prevention of Blindness Society of	Eyes on Vision	\$0.00	\$46,568.00	\$27,940.80
Metropolitan Washington	Lyes on vision	Ş0.00	\$40,508.00	ŞZ7,340.80
8. The Fenwick Foundation	Project ADAPT - Oral Care for Low-	\$0.00	\$30,000.00	\$18,000.00
	Resource Older Adults	·	, ,	. , ,
		Total	\$370,181.53	\$169,824.20
5. All Alexandrians are assisted in and				ictions, and financial
1. ALIVE!	ALIVE! Food Hubs	\$0.00	\$140,000.00	\$69,778.43
2. Carpenter's Shelter	Emergency Shelter	\$58,000.00	\$120,000.00	\$40,600.00
3. Just Neighbors Ministry Inc	Immigration Legal Services	\$0.00	\$60,000.00	\$36,000.00
	Legal Services for Low-Income,			
4. Legal Services of Northern Virginia	Elderly, and Disabled Residents of	\$88,000.00	\$125,000.00	\$61,600.00
	the City of Alexandria	. ,	. ,	, ,
5. Rebuilding Together DC Alexandria	Safe and Healthy Homes	\$10,000.00	\$10,000.00	\$10,000.00

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Attachment I

6. Senior Services of Alexandria	Expanding and strengthening SSA's Senior Ambassador program for a more socially connected, engaged, and informed older adult population.	\$0.00	\$58,669.00	\$35,201.40
7. Together We Bake	Empowering Women Through Job Training and Personal Development	\$0.00	\$50,000.00	\$30,000.00
8. Women Giving Back	Basic Needs and Support Services for Alexandria Women and Families in Crisis	\$0.00	\$32,745.13	\$19,647.08
		Total	\$596,414.13	\$302,826.91

Total Recommended Funding Amount

\$1,996,230.00