

# City of Alexandria

*301 King St., Room 2400  
Alexandria, VA 22314*



## **Docket - Final**

**Monday, March 13, 2017**

**4:00 PM**

**Council Chambers**

**City Council Special Meeting**

*All Persons, Including Applicants, Wishing to Speak Before City Council Must Fill Out A Speaker's Form (Which May Be Found in The Rear of the Council Chamber) and Present It to the City Clerk. If You Have a Prepared Statement, Please Present It To the City Clerk. We Encourage Speakers to Submit Their Written Comments to the City Clerk.*

<http://survey.alexandriava.gov/s3/City-Council-Speakers-Form>

## 1. Calling the Roll.

[16-6302](#) Calling the Roll

**Attachments:** [16-6302 After Items](#)

2. [16-6032](#) Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2018 (Including Schools) and the Proposed Capital Improvement Program (CIP) for FY 2018-2027 (Including the Schools CIP.) Adoption is Scheduled for Thursday, May 4, 2017, at 7:00 p.m. A Public Hearing on the Ordinance Establishing the Real Property Tax Rate Will Be Held on Saturday, April 22, 2017, at 9:30 a.m.

**Attachments:** [16-6032 After Items](#)

[16-6032 After Items 2](#)

[16-6032 After Items 3](#)

[16-6032 After Items 4](#)

[16-6032 After Items 5](#)

[16-6032 After Items 6](#)

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*Public Notice:*

*FY 2018 Budget Meeting Dates:*

*March 8, 2017, 7:00 p.m. - Budget Work Session, Sister Cities Conference Room*

*March 13, 2017, 4:00 p.m. - Budget Public Hearing, Council Chambers*

*March 14, 2017, 7:00 p.m. - Introduce the Maximum Property Tax Rates, Council Chambers*

*March 15, 2017, 7:00 p.m. - Budget Work Session, ACPS, 1340 Braddock Road, First Floor Boardroom*

*March 21, 2017, 7:00 p.m. - Budget Work Session, Sister Cities Conference Room*

*March 29, 2017, 7:00 p.m. - Budget Work Session, Sister Cities Conference Room*

*April 5, 2017, 7:00 p.m. - Budget Work Session, Sister Cities Conference Room*

*April 19, 2017, 7:00 p.m. - Budget Work Session, Sister Cities Conference Room*

*April 22, 2017, 9:30 a.m. - Public Hearing on FY 2018 Tax Rate, Council Chambers*

*April 25, 2017, 6:00 p.m. - Budget Work Session, Preliminary Add/Delete Discussion, City Council Workroom*

*May 1, 2017, 7:00 p.m. - Budget Work Session, Final Add/Delete Discussion, Council Chambers*

*May 4, 2017, 7:00 p.m. - Special Meeting for Budget Adoption, Council Chambers*

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*The Cablecast schedule of Government meetings on Channel 70 can be found here:  
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>  
This docket is subject to change.*

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*Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at [alexandriava.gov/council](http://alexandriava.gov/council).*

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*Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.*

*City Council meetings are closed-captioned for the hearing impaired.*

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