

**DRAFT**

**FY 2019 Long Range Planning  
Interdepartmental Work Program**

**City Council**  
**February 13, 2018**



# Process to date

- Community outreach in Fall 2017
  - eNews, emails to LU boards and commissions
  - NAIOP, Federation of Civic Associations
  - Website, docket
  - Nov. 2017 PC Work Session



# Feedback

- **PC**

- On-street parking management
- Important next step recommended by Joint Task Force: Joint City-Schools Facilities Master Plan
- Focus on micro-plans, fine-tuning, plan implementation

- **Community**

- Support for continued study of Affordable Assisted Living
- Mt. Vernon Avenue Plan Update– proceed in 2019 and include a focus on historic preservation
- Consider strategic update to BMNP/BEMP to reflect updated thinking/realities on ARHA redevelopment sites
- DRBA, DRCA, Arlandria, Hume Springs outreach re scope of MVAve Plan Update



# Proposed Updates for Discussion

- **Major New Additions**

- Landmark Mall Site Re-Planning
- Joint City-Schools Facilities Master Plan (TBD)
- Transit Vision Study
- ITS Initiative
- Parking Meter Locations and Pricing (as part of parking districts study)



# Proposed Updates for Discussion

## Key Timing Adjustments/Notes

- R1 South: compress
  - Proposed completion by Sept '18
- Landmark Re-Plan: add new
  - Spring '18 – Winter '19
- EE Phase II: start later/compress
  - Winter '19 – Fall '19
  - Factors impacting timing: Landmark Mall timing; R1S complete; EE prep work/studies complete
- MV Ave Plan update remains Fall 2019 start – may need to shift depending on timing of Landmark/EE



# FY 2019 Work Program (Draft)

Internal Staff Work  
 Staff and Community Engagement  
 Public Hearing  
*Italic text = timing adjustment from FY 2018 approved plan*  
Red text = new project

	Calendar 2018												Calendar 2019						Calendar 2020										
													FY2019						FY2020										
	Ja	Fe	Ma	Ap	Ma	Ju	Jul	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma	Ju	Jul	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma
<b>PLANS/PROJECTS STARTING IN FY 2018</b>																													
1	RPCA Strategic Master Plan Update (RPCA)																												
2	Athletic Field Study Update (RPCA, ACPS)																												
3	Resolution 830 Modernization (Housing, PZ)																												
4	Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA)																												
5	Environmental Action Plan & Green Building Policy Update (TES, PZ, RPCA, Housing, GS)																												
6	Landscape Guidelines Update (RPCA; PZ, TES)																												
7	Transit Vision Study (TES, PZ)																												
8	Pocket Park Plan (RPCA, TES)																												
9	Intelligent Transportation Systems Initiative (TES)																												
10	Transportation Master Plan - Streets / ITS Chapters (TES, PZ, ITS)																												
11	Landmark Mall replanning (PZ, TES, Housing, RPCA, AEDP)					Timing under discussion																							
<b>PLANS/PROJECTS STARTING IN FY 2019</b>																													
12	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)																												
13	Citywide Design Principles/Architecture Forum Phase 2 (PZ)																												
14	Census 2020 Community Outreach (PZ, ITS, Housing, DHS) (Funding dependent)																												
15	Eisenh. East Ph2 Plan Update (PZ, TES, RPCA, AEDP, Housing) (Funding dependent)												Timing under discussion																
16	Parker-Gray Zoning (PZ)																												
17	Mt. Vernon Ave Ped Safety & Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dep.)												Timing under discussion																
18	Joint City Schools Facilities Master Plan (TBD - pending CC/SB discussion)																												
19	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																												
<b>STUDIES/POLICY INITIATIVES</b>																													
20	Residential Parking Permit Districts/Parking Meter Locations + Pricing (TES)																												
21	Open Space in New Development (PZ, RPCA)																												
22	Census, Forecasting and Demographics (PZ)																												

# Next Steps

- March–April: Continued staff coordination, EE and LM coordination re timing, Community outreach
- May: PC and CC recommend/approve final work program

# Discussion

