# DRAFT FY 2019 Long Range Planning Interdepartmental Work Program

City Council February 13, 2018



### **Process to date**

- Community outreach in Fall 2017
  - eNews, emails to LU boards and commissions
  - NAIOP, Federation of Civic Associations
  - Website, docket
  - Nov. 2017 PC Work Session



## **Feedback**

### PC

- On-street parking management
- Important next step recommended by Joint Task Force:
   Joint City-Schools Facilities Master Plan
- Focus on micro-plans, fine-tuning, plan implementation

### Community

- Support for continued study of Affordable Assisted Living
- Mt. Vernon Avenue Plan Update proceed in 2019 and include a focus on historic preservation
- Consider strategic update to BMNP/BEMP to reflect updated thinking/realities on ARHA redevelopment sites
- DRBA, DRCA, Arlandria, Hume Springs outreach re scope of MVAve Plan Update



# **Proposed Updates for Discussion**

### Major New Additions

- Landmark Mall Site Re-Planning
- Joint City-Schools Facilities Master Plan (TBD)
- Transit Vision Study
- ITS Initiative
- Parking Meter Locations and Pricing (as part of parking districts study)

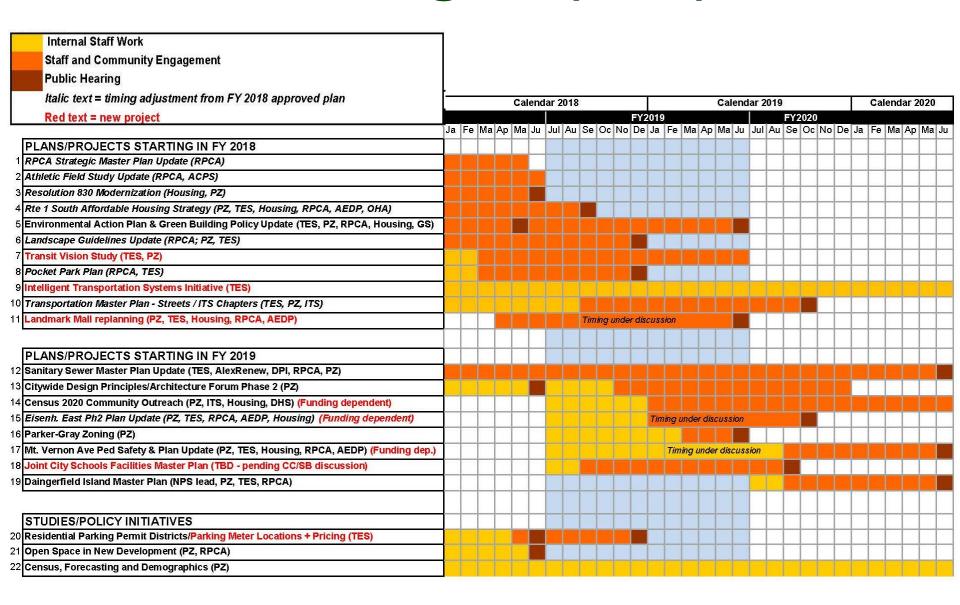
# **Proposed Updates for Discussion**

### **Key Timing Adjustments/Notes**

- R1 South: compress
  - Proposed completion by Sept '18
- Landmark Re-Plan: add new
  - Spring '18 Winter '19
- EE Phase II: start later/compress
  - Winter '19 Fall '19
  - Factors impacting timing: Landmark Mall timing; R1S complete; EE prep work/studies complete
- MV Ave Plan update remains Fall 2019 start may need to shift depending on timing of Landmark/EE



# FY 2019 Work Program (Draft)



# **Next Steps**

- March-April: Continued staff coordination, EE and LM coordination re timing, Community outreach
- May: PC and CC recommend/approve final work program

### **Discussion**