

UTILIZATION OF FEDERAL COVID-19 RELATED CARES ACT FUNDS

(\$ in Millions)

	<u>Round I Approved Allocation</u>		<u>Round II Proposed Allocation</u>	<u>Total Allocation</u>
COVID-19 CITY RESPONSE ¹	\$5.1		\$4.2	\$9.3 ²
FOOD SECURITY	\$2.4		\$1.5	\$3.9
RESIDENTIAL RENTAL ASSISTANCE/ EVICTIION PREVENTION	\$4.0		\$2.5	\$6.5
SMALL BUSINESS GRANTS ³	\$2.4		\$2.4	\$4.8
NON-PROFIT GRANTS			\$2.0	\$2.0
CHILDCARE			\$1.3	\$1.3
TOTAL	<u>\$13.9</u>	+	<u>\$13.9</u>	= <u>\$27.8⁴</u>

¹ City Direct Response costs include PPE, Emergency Response Pay, Technology Acquisitions, Health Department Costs, Hotel Expenses, Communications Materials, Mailings, etc.

² Does Not Reflect FEMA reimbursement applied for.

³ Does not include local funds applied to this program.

⁴ Total Amount of Federal CARES Act funds allocated to the City.