

**Resolution of Intent to Appropriate Funding to Alexandria City Public
Schools by Major Classification Beginning FY 2028**

WHEREAS it is the responsibility of the Alexandria City Council to approve and direct the City's fiscal plan; and

WHEREAS Code of Virginia § 22.1-94 authorizes the governing body to appropriate funds for the operation and capital outlay of the public schools by total only or major classification; and

WHEREAS Code of Virginia § 22.1-92 requires the superintendent to prepare, with the approval of the school board, and submit to the governing body an estimate of the amount of money deemed to be needed during the next fiscal year for the support of the public schools of the school division set up for each major classification prescribed by the Board of Education and such other headings or items as may be necessary; and

WHEREAS Code of Virginia § 22.1-90 requires every school board to submit at least once each year to the governing body appropriating funds to the school board a report of all its expenditures; and

WHEREAS Alexandria City Charter § 6.03 requires the school board to file with the City Manager an estimate of revenue and expenditures for the ensuing fiscal year and supply all the information which the City Manager may require to be submitted; and

WHEREAS the Alexandria City Council has previously appropriated funds to the Alexandria City Public Schools for operations and capital outlays in lump sum amounts; and

WHEREAS the Alexandria City Council wishes to increase transparency and greater detail in the budgeting and appropriation of funds from the governing body to the schools; and

WHEREAS the Alexandria City Council intends to appropriate operational funds to the Alexandria City Public Schools for FY2028 based on the major classifications as listed in Code of Virginia § 22.1-115 which are as follows: (i) instruction, (ii) administration, attendance and health, (iii) pupil transportation, (iv) operation and maintenance, (v) school food services and other noninstructional operations, (vi) facilities, (vii) debt and fund transfers, (viii) technology, and (ix) contingency reserves; and

WHEREAS the Alexandria City Council seeks to provide direction for staff and the Alexandria City Public Schools to prepare and submit a budget for FY2028 on the appropriation of funds for FY2028; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF ALEXANDRIA VIRGINIA THAT:**

1. Pursuant to Code of Virginia § 22.1-92 and City Charter § 6.03, the Alexandria City Council directs the Alexandria City Public Schools to submit an estimate of the amount of money deemed to be needed for FY2028 for each major classification as delineated by the Code of Virginia § 22.1-115.
2. Pursuant to Code of Virginia §§ 22.1-90 and 15.2-2508, the Alexandria City Council directs the Alexandria City Public Schools to submit a report of all its expenditures and such information as may be deemed advisable in preparation of the FY2028 budget.
3. In accordance with Code of Virginia § 22.1-94, the Alexandria City Council intends to appropriate the Alexandria City Public Schools (School Board) funding for FY2028 based on the major classifications as delineated by the Code of Virginia § 22.1-115.