

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON- CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Department of Emergency &amp; Customer Communications (DECC)</u>							
Staffing Recognition Grant	Commonwealth of Virginia - Virginia 9-1-1 Service Board	These funds are from a state grant administered by The Virginia 9-1-1 Service Board to be used to help address the staffing crisis experienced by Virginia 9-1-1 centers. The Staffing Recognition Grant will benefit City 9-1-1 full and part-time staff with a one-time bonus that will assist in the retention of valuable trained employees, enhance call delivery resiliency and reliability, create a positive work environment and improve recruitment. The grant was approved by City Council on September 12, 2023, item 17.		\$ 113,750			\$ 113,750
		Total DECC	\$ -	\$ 113,750	\$ -	\$ -	\$ 113,750
<u>Clerk of the Circuit Court</u>							
Historic Preservation	Library of Virginia	Preservation Grant for historic records deemed worthy by the Library of Virginia. The grant was approved by the City Council on May 23, 2023, item 23-1125		\$ 40,349			\$ 40,349
		Total Clerk of the Circuit Court	\$ -	\$ 40,349	\$ -	\$ -	\$ 40,349

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<u>Community and Human Services (DCHS)</u>							
Community Services Block Grant TANF	Virginia Office of Community Services	The actual grant award for Community Services Block Grant TANF will be \$22,500 higher than budgeted in the FY 24 Approved Budget. No city funds are required.	\$ 22,500				\$ 22,500
Community Services Block Grant	Virginia Office of Community Services	The actual grant award for Community Services Block Grant (Basic) will be \$4,215 higher than budgeted in the FY 24 Approved Budget. No city funds are required.	\$ 4,215				\$ 4,215
*Workforce Investment Opportun	Virginia Community College System	An Alexandria/Arlington County consortium receives funding to administer the WIOA Grant. Alexandria's share was increased in the amount of \$340,877 in anticipation of an increase in ttraining/supportive services for residents affected by COVID (i.e. lost employment, underemployed, upskilling, youth work experience/training).	\$ 340,877				\$ 340,877
Supplemental Nutrition Employm	Commonwealth of Virginia/ Department of Social Services	Increasing budget by \$36,825 to reflect the purchase of services budget of \$46,000 per the Virginia Department of Social Services.	\$ 20,622	\$ 10,679		\$ 5,524	\$ 36,825

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Virginia Initiative for Employment not Welfare (VIEW)	Commonwealth of Virginia/ Department of Social Services virginia	Increasing budget by \$135,185 to reflect the purchase of services budget of \$235,917 per Virginia Department of Social Services.	\$ 33,796	\$ 80,435		\$ 20,954	\$ 135,185
HUD Continuum of Care Program	Department of Housing and Urban Development	The increase of \$497 will bring the budget in alignment with the award. No city funds are required.	\$ 497				\$ 497
MH Outpatient	Department of Behavioral Health and Development Services	Additional funding of \$177,499 has been provided for MH outpatient services from the Department of Behavioral Health and Department Services (DBHDS).		\$ 177,499			\$ 177,499
MH CIT Assessment Site	Department of Behavioral Health and Development Services	Additional funding of \$164,747 has been provided for Crisis Intervention services from the Department of Behavioral Health and Department Services (DBHDS).		\$ 164,747			\$ 164,747
		Total DCHS	\$ 422,507	\$ 433,360	\$ -	\$ 26,478	\$ 882,345

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Office of Housing							
Home Investment Partnership Program - American Rescue Plan (HOME-ARP)	US Department of Housing and Urban Development	The City was awarded a federal grant under HOME- ARPA from HUD for affordable housing development. The grant application was approved by City Council on April 23, 2022.	\$ 2,043,216	\$ -	\$ -	\$ -	\$2,043,216
Home Investment Partnership Program - American Rescue Plan (HOME-ARP)	US Department of Housing and Urban Development	The City was awarded a federal grant from HUD under HOME-ARPA for housing related supportive services. The grant application was approved by City Council on April 23, 2022.	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Alexandria West Plan Outreach and Engagement	Virginia Housing	The City was awarded a grant for community outreach for the Alexandria West planning process. The grant application was approved by City Council on March 28, 2023.	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Affordable Housing Studies	Council of Governments	The City was awarded grants from COG for two affordable housing studies. The grant applications were approved by City Council on March 8, 2022 and June 27, 2023.	\$ -	\$ 110,000	\$ -	\$ -	\$ 110,000

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West Glebe and Mount Vernon Project	US Department of Housing and Urban Development	The City was awarded a federal grant from HUD under the Economic Development Initiative (EDI) for the Housing Alexandria's West Glebe and Mount Vernon project. The grant application was approved by City Council on June 27, 2023.	\$ 1,500,000	\$ -	\$ -	\$ -	\$1,500,000
		Total Office of Housing	\$ 3,743,216	\$ 160,000	\$ -	\$ -	\$3,903,216
<u>POLICE</u>							
Body Worn Cameras	Department of Justice	In FY 2024, new funding has been awarded through an earmark from Congressman Beyer.	\$ 1,000,000			\$ -	\$1,000,000
Justice Assistance Grant (JAG)	Department of Justice	These funds are from a federal grant to be used to enhance enforcement of Part I crimes. The JAG grant will enable the Police Department to address Part I crime trends through various methods in order to address this issue. The grant was approved by City Council on September 21, 2021.	\$ 6,124	\$ -			\$ 6,124
		Total Police Department	\$ 1,006,124	\$ -	\$ -	\$ -	\$1,006,124

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Alexandria Health Department (AHD)							
Infection Prevention and Response	National Association of County and City Health Officials	The Alexandria Health Department was awarded a grant of \$60,000 to strength the capacity for prevention of and response to healthcare-acquired and antimicrobial resistant infectons. The grant application was approved by City Council on October 10, 2023.	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		Total AHD	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
<u>Historic Alexandria</u>							
Oral History Grant	Virginia Humanities	OHA received \$20,000 from Virginia Humanities for the Douglass Cemetery Oral History Project, grant application approved by Council 1/24/23. There is no cash match from the City; OHA's cost share is staff time spent on the project.			\$ 20,000		\$ 20,000
		Total Historic Alexandria	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
	Total Supplemental Appropriation Ordinance		\$ 5,231,847	\$ 747,459	\$ 20,000	\$ 26,478	\$6,025,784