

# **DRAFT FY 2024 Long Range Planning Interdepartmental Work Program**

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Planning Commission January 5, 2023

City Council January 24, 2023



*This presentation is subject to changes prior to hearing*

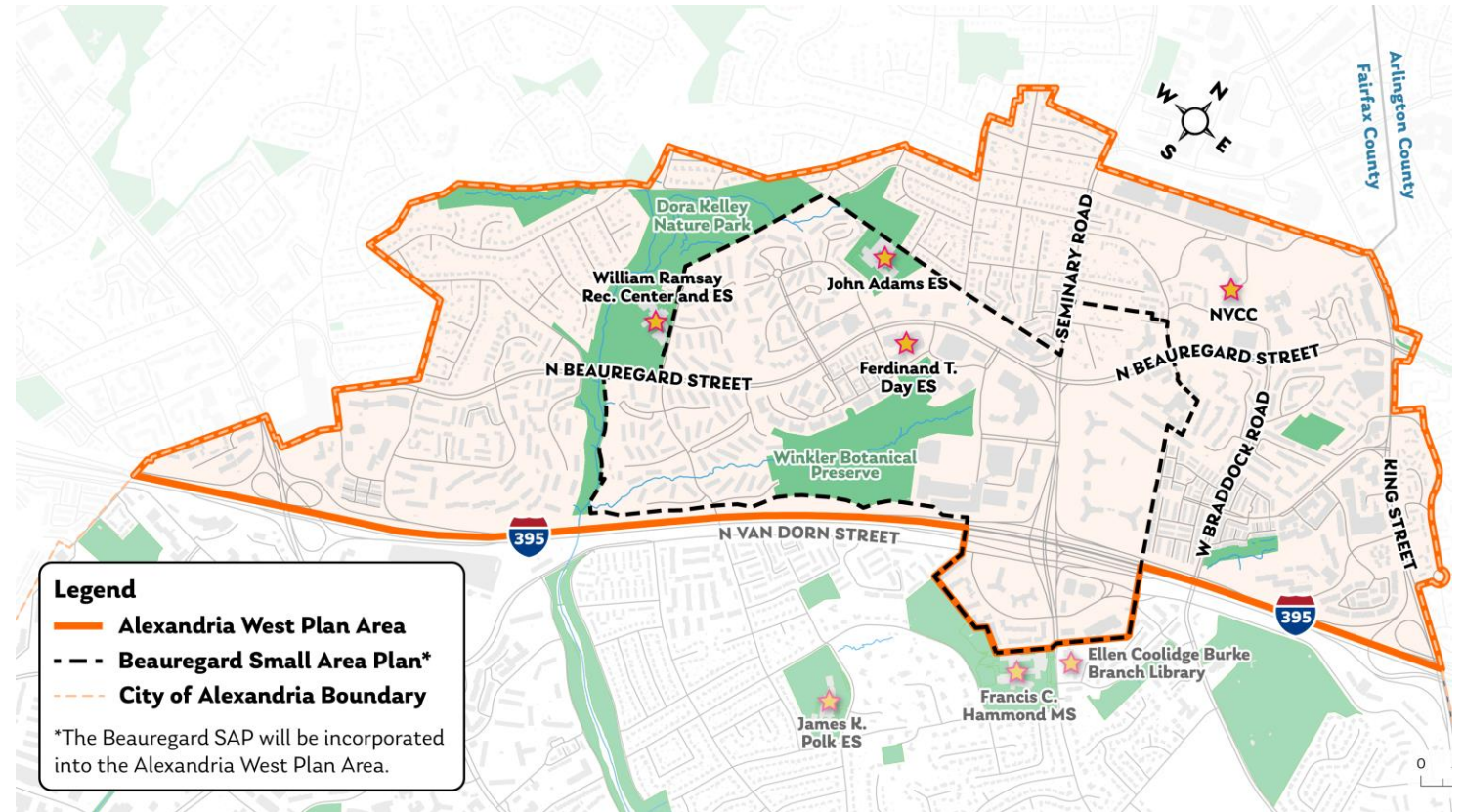
# Annual Development of LRPIWP

- Annual review cycle to coordinate long range planning work, staffing, financial resources; opportunity for PC/CC to review alignment of with Strategic Plan/CC Priorities.
- Fall: Interdepartmental staff coordinate to develop Draft Work Program
- January: Draft Work Program docketed for community, PC and CC feedback and guidance to help inform development of City Manager's FY 2024 Proposed Budget
- February: City Manager Proposes FY 2024 Budget
- May: Final Budget
- May/June: Final Work Program docketed for City Council approval



MAJOR PLANS/PROJECTS	CY 2023				CY 2024				CY 2025	
	FY 2023		FY 2024		FY 2025					
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
PZ LED										
1 Alexandria West Plan (PZ, TES, Housing, RPCA, AEDP)										
2 Eisenhower East CDD Update (PZ, TES, RPCA, Housing)										
3 Zoning Text Amendments (PZ, Code, TES)										
4 Zoning for Housing/Housing for All (PZ, Housing)										
5 Vision Plan/Land Use Master Plan Update (PZ, TES, Housing, RPCA)										
6 Eisenhower West CDD (PZ, TES, RPCA, Housing)										
7 Arlandria Zoning Implementation (PZ, TES, Housing)										
8 Duke Street Small Area Plan Update (PZ, TES, Housing, RPCA)										
TES LED										
9 Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)										
10 Chesapeake Bay Ph3 TMDL 100% Action Plan (TES, DPI, PZ, GS, ACPS)										
11 Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)										
12 Lower King Street Closure (TES, PZ, DPI, RPCA)										
13 Beauregard Ellipse Analysis & Concept Design (TES, PZ)										
14 Update City's Multimodal Transportation Study Guidelines and Standards										
15 Parking Standards Evaluation & Update (TES, PZ, Housing)										
16 Curbside Management for Food Trucks (TES, PZ, CAO)										
17 Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street) (TES)										
18 NEW I-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study (TES, PZ, DPI) - Assumes Funding										
RPCA LED										
19 Public Open Space Policy Plan (RPCA, PZ, TES, DPI)										
20 Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (CMO, RPCA, GS, AEDP, PZ)										
21 Urban Forestry Master Plan Update (RPCA, PZ, TES)										
22 Citywide Parks Improvement Plan Update (RPCA, PZ, TES)										
23 NEW Eisenhower East Park under the Metro Tracks (RPCA, PZ)										
24 Recreation Center Facilities Standards and Landscape Plans (RPCA)										
25 Parks and Recreation Master Plan Update (RPCA, PZ, TES)										
26 Dog Park Master Plan Update (RPCA, TES, DPI, PZ)										
27 Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)										
28 NEW Neighborhood Parks Improvement Plan Update (RPCA, PZ, TES)										
29 NEW Old Town North Linear Park Planning (RPCA, PZ, TES)										
OH LED										
30 ARHA Master Plan Sites--Samuel Madden and Ladrey (ARHA, Housing, PZ)										
31 Housing Master Plan Update (Housing, PZ, CMO-RASE/P3, ITS, AEDP, ACPS)										
32 NEW WMATA Affordable Housing Feasibility Study (Housing, PZ, TES, CMO-RASE/P3)										
DPI LED										
33 Project Management Standards (DPI, TES, OMB, GS, RPCA, ITS)										
OHA GS										
34 Freedom House Planning (OHA, DPI, GS)										
35 Energy and Climate Change Action Plan (GS, TES, PZ, [OCA], RPCA, OPI, Housing, Code, OMB, Finance, ACPS)										
36 Climate Heat Vulnerability Assessment & Planning (GS, TES, PZ, [OCA], RPCA, OPI, OH, DCHS, Fire, APD, Code, OMB, Finance, ACPS)										

- Continue Alexandria West Plan through June 2024
- Begin Zoning for Housing in early 2023
- Begin Vision Plan mid 2023
- Begin Duke Street Plan upon completion of AlexWest to follow transportation planning for the corridor



## FY 2024

- Stormwater Management Resiliency Master Plan
- Chesapeake Bay Ph3 TMDL 100% Action Plan
- Duke Street Transitway (Conceptual Planning, Environmental & Design)
- Lower King Street Closure
- Beauregard Ellipse Analysis & Concept Design
- Update City's Multimodal Transportation Study Guidelines and Standards
- Parking Standards Evaluation & Update
- Curbside Management for Food Trucks
- Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street)
- I-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study

# Housing

- WMATA Affordable Housing Feasibility Study:
  - January-June 2023 grant-funded study to determine feasibility of developing affordable housing at/near Van Dorn and Eisenhower East Metro stations
  - Findings to inform whether a future public planning process should be undertaken
- Housing Master Plan Update
  - Internal research Q1FY23-Q4FY24, followed by public engagement Q1-Q4 FY25
- Continued inter-departmental collaboration on affordable housing projects and initiatives



# RPCA New Projects

- Neighborhood Parks Improvement Plan Update – to update the 2015 Plan, slated for 2025
- Old Town North Linear Park Planning - Pending due diligence/acquisition of Norfolk Southern rail corridor, public process to design park
- Eisenhower East Park under the Metro Tracks – after completion of EE CDD update, public process to design park



# Work Program

## Next Steps



- January: Planning Commission and City Council provide guidance on proposed draft work program
- February: Release of City Manager Proposed FY 2024 Budget
- Feb–April: Continued staff coordination + outreach
- May: City Council Adoption of FY 2024 Budget
- May: PC and CC consider *Final* FY 2024 Work Program