

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 28, 2013 (REVISED)

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: RASHAD M. YOUNG, CITY MANAGER

DOCKET TITLE:

..TITLE

Alexandria Fund for Human Services FY 2014 Grant Awards (REVISED)

..BODY

ISSUE: Report of the Alexandria Fund for Human Services (AFHS) grant awards for FY 2014.

RECOMMENDATIONS: That City Council:

- (1) Receive the report of the Alexandria Fund for Human Services FY 2014 grant awards, which includes the grant awards for Community Partnership, Children, and Youth Priorities; and
- (2) Thank the members of the citizen review panels of the AFHS for their leadership in the allocation process.

DISCUSSION: AFHS is the umbrella fund through which the Department of Community and Human Services (DCHS) staff coordinates and administers grants and special initiatives for the two human service grant funds, the Children's and Youth Fund (CYF), and the Community Partnership Fund (CPF). The CYF assists organizations in providing quality early childhood education programs and comprehensive services for at-risk children, birth through age five; and supports programs, services and activities that promote positive youth development for youth, ages six to 21. The CPF supports human service priorities that address self-sufficiency, prevention, protection and treatment.

All grants are awarded on a competitive basis. Review panels evaluate applications and make funding recommendations based on the selection criteria set forth in the Request for Grant Proposal guidelines.

There were a total of **68** applications seeking funding for FY 2014, requesting a total of **\$3,117,757**. Of this total, eight were submitted to the CYF Children's Priority, 26 to the CYF Youth Priority and **34** to the CPF.

Sixteen of the **68** proposals (**24%**) submitted were for previously unfunded programs. **Seven** (7) of the new programs were funded. AFHS grant allocations will support **59** programs.

The City's FY 2014 approved budget, allocates \$2,033,259 for AFHS, which is equal to the amount of funds budgeted for AFHS in FY 2013. Of the amount proposed for FY 2014, \$907,202 is for CYF-Children Priority, \$277,147 for CYF-Youth Priority and \$848,910 for CPF. Descriptions of the FY 2014 grant applicants' proposed programs and services are in Attachment I.

Since the consolidation of the formerly three separate funds under the AFHS, staff worked to improve the grant process. The City implemented a new online application process. The grant award process will be further refined next year as staff become deliberate in determining how the grant priorities and metrics align with the City's Strategic Plan.

FISCAL IMPACT:

Funding for AFHS awards of \$2,033,259 for FY 2014 is included in the City's FY 2014 budget. Grant funding is for a one-year period July 1, 2013 through June 30, 2014. Copies of all of the proposals are available for review at DCHS, 2525 Mt. Vernon Avenue.

ATTACHMENTS:

Attachment I – Alexandria Fund for Human Services Grant Awards for FY 2014
Attachment II – Excerpt from City Manager's Report – May 10, 2013 (The Alexandria Fund for Human Services appoints FY 2014 Grant Reviewers)

STAFF:

Debra R. Collins, Deputy City Manager
Mike Gilmore, Department Director, DCHS
Ronald Frazier, Director, Office of Youth Services, DCHS

**ALEXANDRIA FUND FOR HUMAN SERVICES
CHILDREN/YOUTH FUND & COMMUNITY PARTNERSHIP FUND
FY 2014 PROPOSAL PROGRAM DESCRIPTIONS**

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
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CHILDREN & YOUTH FUND – CHILDREN PRIORITY

Capital Youth Empowerment Program	Fathers in Touch	\$10,200	\$34,868	\$10,200	Fathers in Touch program (FIT) is a 12-week fatherhood program that includes classroom education using the 24/7 DadTM curriculum, monthly supervised activities, and personalized coaching. FIT's goals are to increase positive interaction between father and child and to reduce the father's risk of abusive and neglectful behaviors against the child by educating the father to be a responsible, nurturing parent.
Carpenter's Shelter	Carpenter's Children Program	-	\$10000	0	Carpenter's Shelter supports homeless children and helps their families stabilize their life during a crisis and promotes positive physical health, developmental milestones, communication and positive parenting. The Shelter serves over 30 homeless children (0-5) each year.
Child and Family Network Centers (CFNC)	Child and Family Network Centers (CFNC)	\$248,337	\$318,000	\$248,337	CFNC's programs support their mission: to provide caring, high-quality, free education and related services to at-risk children and families in their own neighborhoods to prepare and empower them for success in school and life. Early Education, Social Services, Ancillary Health Services, English as a Second Language and Financial Literacy programs are provided onsite in neighborhoods that have high concentrations of LEP and immigrant families living in poverty.
Family Support Project/ Alexandria Child Care Directors' Association	Family Support Project (FSP)	\$157,440	\$215,000	\$157,440	Family Support Workers provide culturally competent, comprehensive supportive services, including home visits; individual, family and group counseling; social skills groups; play therapy; parent education; advocacy; case management; support in addressing family issues (i.e., need for housing, financial help, information on job training); and linkages to the available network of community services.
Hopkins House - A Center For Children and Their Families	Preschool M.E.N Project	-	\$80,000	\$0	The Preschool M.E.N Project, formally known as the "Preschool Male Engagement Necessary Project", will work with preschool families, childcare providers in the City of Alexandria, and the Alexandria City Public Schools to inspire and increase engagement of fathers and father-figures in the early care and education of young children.
Northern Virginia Family Service	Healthy Families Alexandria	\$302,995	\$347,610	\$302,995	Healthy Families Alexandria provides comprehensive and intensive home visiting and assessment services to help new parents develop positive parenting skills. Home visits focus on maternal and child health; child development; early literacy/school readiness; parent-child interaction; parent education; family goal planning; and healthy family functioning.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
Northern Virginia Urban League, Inc.	Alexandria Resource Mothers Program	\$58,030	\$93,335	\$58,030	The ARMS program provides comprehensive support and intervention services to pregnant and parenting adolescents and their newborn infants through mentoring, advocacy, home visitation, parent education, and case management. A team of Community Health Workers provide the services beginning in the early stages of the prenatal period and continuing through the child's first or second birthday or upon the participant's successful achievement of goals and objectives.
SCAN of Northern Virginia	ABC's of Parenting Classes	\$10,200	\$10,200	\$10,200	SCAN seeks funding for parents with early childhood-age children to participate in SCAN's ABCs of Parenting classes. SCAN is currently the only entity providing free multi-week parent education classes open to all parents in need in the City. Half of these parents have young children, ages 0-5.
Early Childhood Initiatives Set Asides					
Department of Human Services	Child Care Training Budget	\$25,000	\$25,000	\$25,000	The cost associated with training child care center staff and family child care providers.
Virginia Preschool Initiative	Co-Pay Scholarships for Children	\$60,000	\$60,000	\$60,000	Quality early childhood programs with comprehensive services.
Virginia Preschool Initiative	The Campagna Center VPI Classroom	\$35,000	\$35,000	\$35,000	Quality early childhood programs with comprehensive services.

CHILDREN & YOUTH FUND - YOUTH PRIORITY

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
Alexandria Police Youth Camp Inc.	APYC Summer Camp Program	\$0	\$15,000	\$0	The APYC, Inc has provided a traditional camping experience to Alexandria children since 1947 and provides valuable interaction between officers and youth through a traditional camping experience.
Alexandria Redevelopment and Housing Authority	Momentum Leadership Program	\$9,000	\$20,170	\$9,000	The program provides low-income minority youth who reside in ARHA housing training and experiences to develop themselves as leaders, through workshop and training sessions, interviews with business and political figures, exposure to cultural experiences, engagement in health related activities, opportunities for community service.
Alexandria Seaport Foundation	Boatbuilding Apprenticeship Program	\$18,000	\$30,000	\$18,000	The Apprenticeship Program is a paid apprenticeship program that provides job training in the building trades, academic instruction, and life skills training through positive adult mentoring to youth ages 16-22 through year round and summer programs. The program teaches apprentices valuable job skills while helping them prepare for the GED exam, improve math and literacy skills, and/or prepare for post-secondary education and job entrance exams.
Best Buddies Virginia	The Best Buddies Alexandria Middle and High School Project	\$10,000	\$10,000	\$10,000	School- and community-based programming that promotes inclusion and leadership development for middle and high school students with intellectual and developmental disabilities and their typical peers.
Big Brothers Big Sisters Of The National Capital Area	"Making A Positive Difference" In the Lives of City of Alexandria Children and Strengthening Families	\$8,647	\$45,000	\$8,600	Funds are requested to support collaborative effort with Concerned Citizens Network of Alexandria to offer the One-To-One School-Based Mentoring Program at Frances Hammond Middle School. BBBS will reach 30 students and provide 30 volunteer mentors who have been recruited, processed, trained and matched. BBBSNCA will also maintain program services to 198 Alexandria individuals in the City Community-Based mentors program.
Boys & Girls Clubs of Greater Washington - Dunbar Alexandria - Olympic Branch	Project Learn	\$0	\$38,128	\$15,000	Project Learn addresses Developmental External Asset Commitment to Adult Role Models: the Developing Responsible Behavior through program vehicles such as: Power Hour, Goals for Graduation/Career Launch, SMART (Skills Mastery and Resistance Training) Girls, Passport to Manhood, SMART Moves, Torch and Keystone Clubs, and Triple Play which includes a Healthy Habits component. Project Learn features homework help and tutoring, learning and leisure activities, collaboration with schools, and incentives.
Carpenter's Shelter	Carpenter's Youth Program	\$10,000	20000	\$10,000	Carpenter's Shelter supports the homeless youth stabilize their life during a crises and promotes positive physical health, mental health, communication and academic achievement; and serves over 40 homeless and 100 formerly homeless youth each year. The program not only mitigates the physical, mental and academic harm that common for homeless youth, and puts them on a path of success as they transition to permanent housing.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
Center for Alexandria's Children, Inc. (CAC)	Children's Advocacy Center	\$18,000	20,000	\$18,000	Through a public private partnership with the City, the CAC leads and coordinates the Children's Advocacy Center Program, the multidisciplinary collaboration responsible for the coordination, comprehensiveness, and effectiveness of investigations, prosecutions and treatment services for children and families affected by abuse and neglect. A Multidisciplinary Team of professionals in child welfare, law enforcement, prosecution, victims' advocacy, mental health, and medical services coordinate their work from a single, safe, child-friendly facility.
Community Lodgings	Afterschool & Summer Youth Education Programs for Alexandria's At-Risk Children	\$15,000	30,000	\$15,000	Community Lodgings requests funds for the Youth Education Program's Education Director's salary to Fully-funding this grant will allow the program to serve 40 elementary school students, including 20 who are currently on the Waiting List and attend the Homework Help Hour, a full-service afterschool program that provides academic and behavioral support as well as parent and teacher outreach.
DreamDog Foundation	ABS - Alexandria Book Shelf	\$0	\$35,720	\$0	The goal of ABS is to ensure that all children in Alexandria have access to books in their homes. As the lowest scoring Developmental Assets, reading for pleasure is a City priority. The Foundation will provide books that can be traded each week or kept. The program uses and leverages volunteers to collect books and staff will inventory sticker and organize books into appropriate collections.
EDUSEED	SisterMentors	\$0	\$15,000	\$0	The program will provide Mentoring and tutoring of girls of color from low income families to stay in school, do well and go to college with a focus on STEM ---4 day college visits during spring break ----Workshops on life, social and leadership skills.
Higher Achievement	Increasing Academic Excellence	\$14,000	\$16,000	\$14,000	Higher Achievement provides out-of-school time academic enrichment and preparation for honors and AP programs in high school. The program has three main components: Summer Academy, Afterschool Academy, and High School Placement.
Libertys Promise Inc (aka Liberty's Promise)	Civic Engagement for Low-Income, Immigrant Youth	\$10,000	\$50,000	\$10,000	Liberty's Promise offers an after-school program of civic engagement for low-income, immigrant youth, ages 15-21, which introduces them to the civic life of Alexandria, and helps promote a sense of belonging to and participation in the shared American community.
Northern Virginia Family Service	Alexandria Intervention, Prevention and Education (IPE) Program	\$10,000	\$50,000	\$10,000	The IPE program ensures that youth who are vulnerable to recruitment by gangs are able to develop the skills necessary to resist joining, and that their parents and community members are able to provide the support and structure needed to keep them safe from the negative influence of gangs.
Northern Virginia Urban League, Inc.	Grandfathers Group Mentoring Program	\$12,500	\$20,000	\$12,500	The mentoring program will facilitate mentoring between fatherless boys ages of 9 and 15 and responsible, mature men. The program will match fatherless male African American and Hispanic youth with a positive, successful African American or Hispanic male mentors over the age of 50, through one-on-one mentor-mentee contact, group sessions, cultural outings, and reading/presentation assignments.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
Northern Virginia Urban League, Inc.	Science, Technology, Engineering, and Math (STEM) Program	\$8,000	\$26,000	\$8,000	The STEM Program provides extended learning opportunities to lower- to moderate-income minority youth living to help them meet and exceed academic standards and develop important social and personal skills. The program entails weekly, afterschool sessions and a Saturday session, with such activities as tutoring and homework assistance, engaging computer and multimedia activities, field trips, reading assignments, and other experiential learning opportunities.
Project Discovery-Alexandria	Project Discovery	\$18,000	\$20,000	\$18,000	Project Discovery is a college access program that prepares and motivates low income students who are eligible to attend college. The program is requesting funding to continue to provide individualized educational coaching for juniors and enhance the College Access Parent Program (CAPP).
SCAN of Northern Virginia	Nurturing Parents Teen Parent Support Groups	\$10,200	\$13,600	\$13,600	SCAN seeks funding for parenting education and support to pregnant or parenting teens at TC Williams High School and the satellite campus, utilizing an educational lesson from the Nurturing Parenting Program for Teen Parents, and discussions to engage young parents in self-assessment, problem-solving and providing each other support and suggestions for being successful as parents and students.
Smilee Trollee Transportation	Making Each Ride A Smilee Ride	\$0	\$39,334	\$0	Smilee Trollee seeks to partner with the City to provide a safe and secure ride for school age children with disabilities (Autism, Mental Retardation). Riding in a small environment, aggressive behaviors can be redirected immediately; offering a more personal and stimulating ride to and from school and for all after school appointments.
Stop Child Abuse Now (SCAN) of Northern Virginia	Alexandria/Arlington Court Appointed Special Advocate (CASA) Program	\$21,000	\$21,000	\$21,000	The Court Appointed Special Advocate (CASA) Program recruits, trains, and supervises community adult volunteers who speak up for the best interests of abused and neglected children in the Alexandria juvenile court, advocating for safety and permanency in children's lives.
T.C. Williams International Academy Network	Getting to Graduation: Supports for English Language Learners at the T.C. Williams International Academy Network	\$12,000	\$15,500	\$12,000	This program offers: (1) Courses for English Language Learners (ELL's), with the goal of meeting graduation requirements; (2) Multi-disciplinary projects combining academic instruction with community service and student empowerment; (3) Advisory goal-setting and self-advocacy skills period; (4) Parent outreach programs; (5) Reunification support groups for families separated due to immigration; (6) Additional supports including after-school tutoring, counseling services, prevention programs, and supports for teen parents.
The Art League, Inc.	Space of Her Own (SOHO)	\$10,000	\$10,000	\$10,000	SOHO pairs economically disadvantaged 5th grade girls, who are at-risk for delinquent behavior, with an adult, female mentor. They meet weekly at The Art League for art classes with professional artists, nutritional meals, life skills classes addressing self-esteem, decision making, personal power, sex, refusal skills, and more. Upon program completion, the girls bedrooms are renovated using artwork made at SOHO.
The Campagna Center	Build Better Futures	\$15,000	\$20,000	\$15,000	Building Better Futures provides at-risk students, including but not limited to Latino, English Language Learners and low-income immigrant high school students with tutoring and mentoring; weekly College Leadership meetings; community service activities, and parent/family meetings.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
The Concerned Citizens Network of Alexandria	Reach and Rise for Excellence (RARE)	\$0	\$40,000	\$0	RARE brings together local community organizations and the Alexandria Schools to address low academic achievement and high dropout rates among Black, Hispanic, and Economically Disadvantaged students. The program serves 6th to 8th graders. It focuses on the following key components: Academic Achievement, Leadership Development, Cultural Education and Parent Involvement.
Volunteer Alexandria, Inc	Youth Service Coalition	\$0	\$15,000	\$0	YSC: supports volunteerism, to benefit individuals, organizations and the community; provides specific opportunities for youth to get engaged in community service and focuses on development and leadership. The program will focus on year-round outreach to ensure diverse participation from all middle and high schools. YSC will partner with nonprofit and city youth serving agencies. VA will help young people plan and develop additional service projects throughout the year.
Wright to Read	Family +	\$0	\$35,000	\$15,000	Wright to Read a successful and well respected literacy organization for 33 years promotes literacy through the tutoring and mentoring of elementary school students. The Tutor/Mentor program, volunteer tutors work with a student for one hour each week on reading. Wright to Read recruits and screens volunteers and trains them on reading instruction and strategies for helping children.
Youth Priority Set Asides					
Alexandria Youth Council	Youth Council Program	\$10,000	\$10,000	\$10,000	Funding for the group's operating budget.
Youth Surveys	Developmental Asset/Youth Risk Behavior Surveys	\$5,000	\$5,000	\$4,447	Partial cost for conducting surveys.

COMMUNITY PARTNERSHIP FUND

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
ALIVE! Inc	Last Saturday Food Distribution and Family Emergency Program	\$20,000	\$40,000	\$21,591	The Last Saturday Food Distribution and Family Emergency Program provides (1) 5-day supplies of supplemental food distributed at 3 sites, 11 times each year; (2) 3-day supplies of groceries delivered five days per week to individuals and families including seniors, the disabled, and families with young children; and (3) emergency financial assistance to help pay for rent, utilities, prescriptions, and other emergency needs.
Arlington-Alexandria Coalition for the Homeless	Alexandria Adopt-A-Family Program	\$30,400	\$40,000	\$30,961	The program assists Alexandria families who have become homeless to once again secure permanent housing by providing rental assistance and a range of services designed to improve their employment readiness, money management skills
Brain Injury Services	Specialized Case Management Services for Adults with Brain Injury	\$0	\$54,385	\$27,694	Brain Injury Services provides case management to address the complex needs of survivors who have experienced disabilities involving cognition, behavior, and physical functioning. This intervention focuses on minimizing institutionalization and maximizing an individual's strengths. Support services offered by BIS includes an adult day program, specialized groups and therapeutic interventions, supported living coaches, volunteer/paid employment opportunities and other unique opportunities for success.
Capital Youth Empowerment Program	Fathers in Touch	\$18,000	\$34,868	\$19,432	FIT addresses the Community Partnership Fund priorities of self-sufficiency, prevention, protection and treatment. FIT is a 12-week fatherhood program that includes classroom education using the 24/7 Dad™ curriculum, monthly supervised activities, and personalized coaching. FIT's goals are to increase positive interaction between father and child; and to reduce the father's risk of abusive and neglectful behaviors against the child by educating the father to be a responsible, nurturing parent.
Carpenter's Shelter	Carpenter's Shelter's Continuum of Care	\$71,400	\$90,000	\$77,737	Carpenter's Shelter supports the homeless achieve sustainable independence through shelter, guidance, education and advocacy, and serves over 1,000 homeless and formerly homeless children and adults. The program empowers clients to address the issues which led them to homelessness, and provides the tools necessary to achieve lasting independence.
Catholic Charities Diocese of Arlington	Christ House Transitional Shelter and Community Table Programs	\$19,000	\$35,000	\$20,512	The Christ House Transitional Shelter Program (TSP) provides onsite mental health, job attainment and job retention testing and support, Psycho-educational classes on the Out of Poverty program, and group treatment addressing issues of interpersonal deficits, neglect and trauma. The Community Table Program provides evening meals to anyone in the community.
Catholic Charities of the Diocese of Arlington	St. Martin de Porres Senior Center	\$32,000	\$40,000	\$32,591	Culturally sensitive activities and services that support clients with basic needs such as recreation, socialization, congregate meals, ESL classes, exercise, blood pressure checks, education, intergenerational visits, field trips, volunteer opportunities, and assistance obtaining basic social services.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
Community Lodgings	Transition-in-Place Housing Program	\$23,000	\$50,000	\$24,830	The Transition-in-Place has designated 14 apartments as housing for homeless families enrolled in our Transition-in-Place Housing Program, designed to empower families by providing round-the-clock case management and a variety of services tailored for each family's specific goals and situations, and which transition homeless families from homelessness to independence.
Computer C.O.R.E.	Career and Educational Pathways to Self-Sufficiency	\$15,200	\$22,500	\$15,481	The goal of the program is to increase client self-sufficiency in the community by providing clients who do not have home computers and their families with access to technology at home and to engage clients and help advance their learning by providing homework and email/Internet exercises.
CrisisLink	24/7 Crisis and Suicide Prevention Hotline	\$0	\$30,000	\$15,277	CrisisLink serves individuals facing serious life challenges, suicidal thoughts, and emotional or situational problems. Since 1969 CrisisLink has served the DC Metro region primarily through a 24/7/365 free and confidential hotline service. In FY 2012 CrisisLink handled nearly 54,000 calls.
ENDependence Center of Northern Virginia	Independent Living Services for People with Disabilities Residing in the City of Alexandria	\$25,920	\$30,000	\$26,399	ECNV will provide independent living services, Independent Living Skills Training, Advocacy & Outreach, Information and Referral, Peer Counseling, Systems Advocacy, Travel Training, Personal Care Assistant Program & Registry through peer-based, consumer-controlled, cross-disability and self-advocacy approach
Friends of Guest House	Friends of Guest House	\$45,000	\$60,000	\$48,581	Residential, Aftercare and Outreach Programs provide female ex-offenders structure, supervision, support and assistance to become self-sufficient and responsible members of the community. Starting in FY 2014, VA Department of Corrections has asked Guest House to serve 33% more Residential-to-Aftercare clients; Therefore, the grant amount requested was increased by 33%.
Hopkins House	ECLI - Early Childhood Learning Institute	\$35,000	\$50,000	\$28,517	The Hopkins House Early Childhood Learning Institute (ECLI) is a program in partnership with Northern Virginia Community College and ten Alexandria Childcare centers, that helps lower-income adults gain college credits and professional certifications that enable them to gain meaningful employment in the childcare field at higher salaries plus benefits.
K.I.Services, Inc	Health Outreach, Prevention, Education (HOPE)	\$25,000	\$50,000	\$23,679	K.I. Services proposes to provide intensive street outreach, individual and support group sessions, prevention health education, HIV testing and counseling and linkages to mental health, alcohol and drug service, primary medical and other healthcare services to individual age 25-65 years old, who participates in high risk sex and drug behaviors.
Legal Aid Justice Center	Immigrant Advocacy Program	\$7,390	\$10,000	\$7,526	Legal Aid Justice Center will provide free civil legal assistance and education in the areas of employment, housing, and consumer law to the low-income immigrant populations of Northern Virginia.
Legal Services of Northern Virginia	Legal Services for Low-Income, Elderly, and Disabled Residents of the City	\$119,000	\$161,000	\$121,197	LSNV proposed to provide free civil legal assistance to residents who without legal advocacy would lose a critical human need, such as housing, family stability, employment, medical care, personal safety and other similar needs.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
	of Alexandria				
Literacy Council of Northern Virginia	LCNV Adult Literacy and Language Education Programs	\$14,400	\$20,000	\$13,639	LCNV provides education programs that address the critical need for affordable language, life-skills and workplace readiness education among Northern Virginia's functionally illiterate adult population, especially low-income immigrants, so they may become more self-sufficient, active members of the community. Programs include ESOL classes and one-to-one tutoring for both ESOL and Basic Adult Literacy (BAL).
National Rehabilitation & Rediscovery Foundation, Inc.	Alexandria Builds Supports for Individuals with Brain Injuries and other Neurological Disabilities and their Families	\$18,000	\$42,200	\$18,332	The grant seeks to build community supports for Alexandrians with brain injuries and other neurological disabilities and their families by providing case management and information and referral and follow-up services to promote self-sufficiency and independence. The program assists individuals and their families with housing, employment, transportation, financial, medical, legal, psycho- social, and recreational.
Northern Virginia Resource Center for Deaf and Hard of Hearing Persons	HEAR - Alexandria	\$14,400	\$15,500	\$13,639	HEAR-Alexandria will provide community education and outreach programs, specialized information, advocacy and peer support, hearing assistive technology trainings to deaf and hard of hearing seniors, their families and caregivers.
Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic	\$0	\$40,000	\$37,683	NVDC provides comprehensive oral health care services including: Examinations with digital intraoral and panoramic radiographs; Oral cancer screenings; Detailed treatment planning; Restorative (fillings); Oral surgery (extractions, oral tori reduction, alveolectomy, and other); Hard and soft tissue biopsies; Endodontics (root canal therapy); Periodontics (soft tissue management); Prosthetics (full & partial dentures, crowns, occlusal guards, etc.); Oral prophylaxis (cleanings); Emergency care; and Patient education.
Northern Virginia Family Service	Alexandria Medication Access Program	\$38,000	\$38,000	\$38,702	AMAP screens, enrolls and assists 400 Alexandria City residents to apply to Patient Assistance Programs in order to receive free medications for chronic medical and mental health illnesses. Through a partnership with the Alexandria Neighborhood Health Services, Inc., a part-time, bilingual health access specialist will save low-income residents money.
Offender Aid and Restoration (OAR)	Transitional Assistance for Former Offenders	\$0	\$48,000	\$24,443	This program is a collaborative effort between OAR, the Alexandria Sheriff, Probation and Parole, Job Link, and local churches to provide case management, weekly meetings and trainings, and one-on-one mentoring for former offenders, helping them develop soft and hard skills needed to take their place in the workforce.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
Parent Leadership Training Institute of Alexandria, Inc.	Parent Leadership Training Institute (PLTI)	\$24,000	\$40,000	\$22,732	PLTI provides leadership training and parental engagement in an intensive 20-week interactive process, beginning with a daylong retreat focusing on community-building; followed by interpersonal skills, group dynamics and process, and public speaking; concluding with learning about law, public policy, budgets, and city and state government. Students complete a community project to benefit children. Classes include translation, dinner, childcare & children's leadership program.
PRS, Inc. (formerly Psychiatric Rehabilitation Services)	Project HOPE for Alexandria	\$20,000	\$40,000	\$16,295	Project HOPE provides PRS Community Support Services to Carpenter's Shelter clients who are living with mental illness, substance use disorders, mild intellectual disabilities, autism spectrum disorders or any combination of these, and who are not covered by Medicaid. Services. PRS will commit an additional \$10,000 toward the project to serve clients.
PRS, Inc. (formerly Psychiatric Rehabilitation Services)	Stable Lives in Alexandria	\$0	\$40,000	\$0	Stable Lives will provide PRS Community Support Services to Alexandria Community Shelter clients who are living with mental illness, substance use disorders, mild intellectual disabilities, autism spectrum disorders or any combination of these, and who are not covered by Medicaid. PRS will commit an additional \$10,000 toward the project to serve City of Alexandria clients.
Rebuilding Together Alexandria	Critical Need Fund	\$7,850	\$10,000	\$7,995	Rebuilding Together Alexandria improves the quality of life of low-income homeowners in need, allowing them to remain safe, comfortable, healthy, and independent in their homes. Funding will continue to be applied to our Critical Need Fund, which supports year-round emergency repairs and fall prevention modifications.
SCAN of Northern Virginia	Educational Parent Support Groups	\$0	\$14,400	\$6,821	SCAN seeks funding to continue 2 weekly (Spanish & English) educational parent support groups for parents. SCAN first established parent support groups in the City in 2001 (in English) and in Fairfax in 2003 (in Spanish). Many Spanish-speaking families from Alexandria were requesting transportation support to attend SCAN's Fairfax County support group. This proposal requests support to sustain both the English and Spanish groups.
SCAN of Northern Virginia	Educational Parent Support Groups in English and Spanish	\$14,000	\$14,400	\$13,639	SCAN seeks funding to continue 2 weekly (Spanish & English) educational parent support groups for City of Alexandria parents. SCAN first established parent support groups in the City in 2001 (in English) and in Fairfax in 2003 (in Spanish). Many Spanish-speaking families from Alexandria were requesting transportation support to attend SCAN's Fairfax County support group. This proposal requests support to sustain both the English and Spanish groups.
Senior Services of Alexandria	Meals on Wheels of Alexandria	\$12,000	\$22,000	\$12,955	SSA manages the Alexandria Meals on Wheels. In collaboration with the City, SSA delivers over 40,000 meals per year to Alexandria seniors 60 years old and older who are unable to leave their home to shop, or who have difficulty preparing a meal on their own. SSA provides client management, intake of self-pay clients, volunteer recruitment and training for over 500 volunteers annually. The program has been greatly expanded to include weekend and holiday delivery.

Organization Name	Program Title	FY 13 Funding Amount	FY 14 Grant Request	FY 14 Awarded Amount	Program Description
The Arc of Northern Virginia	Transition POINTS: Employment for People with Intellectual and Developmental Disabilities	\$0	\$32,638	\$16,620	The Transition POINTS: Employment for People with Intellectual and Developmental Disabilities project that will: 1) create employment opportunities for people with disabilities by providing resources and guidance to employers on hiring people with ID/DD and building a network of employer partners; and 2) inform and empower people with ID/DD and their families about vocational options.
The Campagna Center	New Neighbors English Language Learners and Family Literacy Program	\$19,200	\$30,000	\$19,554	New Neighbors helps adult immigrants become self-sufficient, fully participating members of the community, by providing eight levels of adult English classes; childcare; supports child development; family literacy activities; and access to other services.
The Child and Family Network Centers (CFNC)	The Child and Family Network Centers' ESL/Family Literacy Programs	\$8,000	\$14,000	\$8,148	The ESL/Family Literacy Program is based on practical curriculum that focuses on pre-employment literacy, community engagement, and strategies for students to read with their families and encourage literacy. The program is located in the West End, which has a disproportionately high concentration of Limited English Proficiency (LEP) families living in poverty.
The Salvation Army. A Georgia Corporation for National Capital Area Command	Emergency Assistance Program	\$0	\$25,000	\$12,731	This program aims to prevent homelessness and promote family stability by assisting clients to alleviate emergency situations such as eviction, utility disconnection or food insecurity through case management and financial assistance.
Volunteer Alexandria, Inc	Mobilizing Hands and Hearts	\$28,200	\$45,000	\$22,976	The program benefits the community through development and delivery of programs/services that: promote community and corporate volunteerism, strengthen local nonprofits and supplement City services and build nonprofit capacity. Volunteer Alexandria manages its volunteers through a comprehensive database of more than 3,500 people, and allows agencies to post their volunteer needs on the web portal at no cost.

City Manager's Office

Manager's Report - May 10, 2013

The Alexandria Fund for Human Services Appoints FY2014 Grant Reviewers

The Alexandria Fund for Human Services, which coordinates grants and special initiatives for the Community Partnership Fund and the Children and Youth Fund, has appointed the following FY 2014 grant reviewers. **Community Partnership Priority:** Jason Deschant, Chair of the Alexandria Social Services Advisory Committee; Kendra Gillespie, owner of FAVHR, a Human Resources consulting firm; and Joseph Valenti, member of the Alexandria Economic Opportunities Commission. **Youth Priority:** Andrew Baldwin, member of the Alexandria Economic Opportunities Commission; Francis M. Chase, Sr., Cultural Competency Specialist with ACPS; and Andria Cook, a school board-appointed representative to the Children, Youth and Families Collaborative Commission. **Children Priority:** Victoria Cattaneo, a school board-appointed representative to the Children, Youth and Families Collaborative Commission; Anne-Marie Twohie, Director of the Office for Children, Fairfax Department of Family Services; and Sonia Price, Esq., member of the Children, Youth and Families Collaborative Commission.
